

State of Alaska
FY2009 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
National Forest Receipts
Component Budget Summary

Component: National Forest Receipts

Contribution to Department's Mission

Provide financial assistance to local governments through the federally funded National Forest Receipts program.

Core Services

Distribute federal payments to local governments located in the Tongass and Chugach National Forests. Federal revenues from commercial timber harvesting, mineral lease permits, recreation and campground fees in these national forests are shared with local governments to be used for schools, roads, and special forest-related projects.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$9,403,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No significant challenges.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

Administered the disbursement of \$9,167,199 of National Forest Receipts to 32 communities located within the Tongass and Chugach National Forests.

Statutory and Regulatory Authority

AS 41.15.180	National Forest Receipts
3 AAC 32.010-.900	National Forest Receipts

Contact Information

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National Forest Receipts Component Financial Summary

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	9,167.2	9,403.4	9,403.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	9,167.2	9,403.4	9,403.4
Funding Sources:			
1002 Federal Receipts	9,167.2	9,403.4	9,403.4
Funding Totals	9,167.2	9,403.4	9,403.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	90.8	90.8	90.8
Unrestricted Total		90.8	90.8	90.8
Restricted Revenues				
Federal Receipts	51010	9,167.2	9,403.4	9,403.4
Restricted Total		9,167.2	9,403.4	9,403.4
Total Estimated Revenues		9,258.0	9,494.2	9,494.2

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	9,403.4	0.0	9,403.4
Adjustments which will continue current level of service:				
-Increase for appropriation to the Department of Transportation	0.0	170.0	0.0	170.0
-Decrease for appropriation to the Department of Transportation	0.0	-170.0	0.0	-170.0
FY2009 Governor	0.0	9,403.4	0.0	9,403.4