

State of Alaska FY2009 Governor's Operating Budget

Department of Commerce, Community, and Economic Development QTA Independent Traveler Grants RDU/Component Budget Summary

RDU/Component: QTA Independent Traveler Grants

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

No mission statement.

Core Services

No core services provided.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$893,200

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**QTA Independent Traveler Grants
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	600.0	893.2	893.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	600.0	893.2	893.2
Funding Sources:			
1175 Business License and Corporation Filing Fees and Taxes	0.0	173.2	173.2
1200 Vehicle Rental Tax Receipts	600.0	720.0	720.0
Funding Totals	600.0	893.2	893.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Business License Receipts	51173	0.0	173.2	173.2
Restricted Total		0.0	173.2	173.2
Total Estimated Revenues		0.0	173.2	173.2

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	720.0	0.0	173.2	893.2
FY2009 Governor	720.0	0.0	173.2	893.2