

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Statewide Project Development, Alternative Energy and Efficiency Component Budget Summary**

**Component: Statewide Project Development, Alternative Energy and Efficiency**

**Contribution to Department's Mission**

Assist in developing projects in Alaska that reduce and stabilize the cost of energy and decrease dependency on diesel and Cook Inlet natural gas for power, heating, and transportation.

**Core Services**

Allocate public funding for alternative energy and energy efficiency projects.  
 Provide information and technical assistance to utilities and communities for energy resource assessment, project planning, and feasibility analysis.

**Major Activities to Advance Strategies**

- Issue competitive funding solicitations for preconstruction and construction activities.
- Issue and administer grants and contracts.
- Apply for grant funds.
- Conduct project feasibility assessment.
- Assist in and conduct statewide energy planning activities.
- Provide information and training through conferences and workshops.

**FY2009 Resources Allocated to Achieve Results**

<b>FY2009 Component Budget: \$557,100</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

The principal challenge is to address the sharply increasing price of diesel throughout Alaska and the shortage of natural gas in Southcentral Alaska.

**Significant Changes in Results to be Delivered in FY2009**

AEEE and project development has a statewide focus and this new separate component will allow us to more accurately reflect and emphasize this statewide energy work.

**Major Component Accomplishments in 2007**

See AEA Rural Energy Component for 2007 accomplishments.

**Statutory and Regulatory Authority**

AS 42.45      Rural and Statewide Energy Programs  
 AS 44.83      Alaska Energy Authority  
 3 AAC 107      Grant Programs

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**Statewide Project Development, Alternative Energy and Efficiency  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	25.0
73000 Services	0.0	0.0	532.1
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>557.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	41.9
1004 General Fund Receipts	0.0	0.0	48.1
1007 Inter-Agency Receipts	0.0	0.0	50.0
1061 Capital Improvement Project Receipts	0.0	0.0	300.0
1062 Power Project Loan Fund	0.0	0.0	56.5
1108 Statutory Designated Program Receipts	0.0	0.0	60.6
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>557.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	0.0	41.9
Interagency Receipts	51015	0.0	0.0	50.0
Statutory Designated Program Receipts	51063	0.0	0.0	60.6
Capital Improvement Project Receipts	51200	0.0	0.0	300.0
Bulk Fuel Revolving Loan Fund	51270	0.0	0.0	0.0
Power Project Loan Fund	51350	0.0	0.0	56.5
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>509.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>509.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer from Alaska Energy Authority Rural Energy Operations to Statewide Project Development, AEE	48.1	41.9	467.1	557.1
<b>FY2009 Governor</b>	<b>48.1</b>	<b>41.9</b>	<b>467.1</b>	<b>557.1</b>