

State of Alaska FY2009 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary

Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

Provide financial assistance to local governments via federal and state funded revenue sharing programs.

Core Services

Administer the Payment in Lieu of Taxes, National Forest Receipt, Fisheries Taxes programs, and Local Government Support programs.

FY2009 Resources Allocated to Achieve Results

FY2009 Results Delivery Unit Budget: \$19,430,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2009

See components.

Major RDU Accomplishments in 2007

See components.

Contact Information

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**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula												
Expenditures												
Payment in Lieu of Taxes	0.0	6,366.5	0.0	6,366.5	0.0	6,426.6	0.0	6,426.6	0.0	6,426.6	0.0	6,426.6
National Forest Receipts	0.0	9,167.2	0.0	9,167.2	0.0	9,403.4	0.0	9,403.4	0.0	9,403.4	0.0	9,403.4
Fisheries Taxes	0.0	0.0	3,102.8	3,102.8	0.0	0.0	3,600.0	3,600.0	0.0	0.0	3,600.0	3,600.0
Non-Formula												
Expenditures												
Local Govt Support	0.0	0.0	0.0	0.0	48,685.6	0.0	0.0	48,685.6	0.0	0.0	0.0	0.0
Totals	0.0	15,533.7	3,102.8	18,636.5	48,685.6	15,830.0	3,600.0	68,115.6	0.0	15,830.0	3,600.0	19,430.0

**Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	48,685.6	15,830.0	3,600.0	68,115.6
Adjustments which will continue current level of service:				
-Local Govt Support	-48,685.6	0.0	0.0	-48,685.6
FY2009 Governor	0.0	15,830.0	3,600.0	19,430.0