

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	FY2009 Governor Amended
Department Totals	58,235.7	67,056.0	67,210.0	67,210.0	72,001.9	73,244.4	1,242.5	1.7%
<b>Funding Sources:</b>								
1002 Fed Rcpts	15,774.7	20,522.7	20,533.7	20,533.7	21,006.6	21,343.5	336.9	1.6%
1003 G/F Match	3,099.6	3,536.8	3,541.6	3,541.6	3,897.3	3,975.2	77.9	2.0%
1004 Gen Fund	11,824.2	12,683.2	12,816.1	12,816.1	13,170.8	13,352.5	181.7	1.4%
1005 GF/Prgm	1,451.1	1,535.3	1,535.3	1,535.3	1,584.8	1,599.1	14.3	0.9%
1007 I/A Rcpts	3,672.6	1,397.1	1,398.9	1,398.9	1,438.1	1,462.8	24.7	1.7%
1018 EVOSS	57.5	90.8	90.8	90.8	90.9	90.9	0.0	0.0%
1052 Oil/Haz Fd	13,199.9	13,194.2	13,197.3	13,197.3	13,652.4	13,904.8	252.4	1.8%
1061 CIP Rcpts	2,626.2	3,850.1	3,850.5	3,850.5	3,997.5	4,053.5	56.0	1.4%
1075 Clean Wtr	48.6	63.5	63.5	63.5	65.7	66.3	0.6	0.9%
1093 Clean Air	2,166.7	4,072.2	4,072.2	4,072.2	4,184.4	4,232.2	47.8	1.1%
1108 Stat Desig	51.9	225.1	225.1	225.1	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,265.6	3,632.7	3,632.7	3,632.7	3,800.0	3,829.4	29.4	0.8%
1166 Vessel Com	997.1	2,252.3	2,252.3	2,252.3	4,888.1	5,108.9	220.8	4.5%
<b>Totals:</b>								
General Funds	16,374.9	17,755.3	17,893.0	17,893.0	18,652.9	18,926.8	273.9	1.5%
Federal Funds	15,774.7	20,522.7	20,533.7	20,533.7	21,006.6	21,343.5	336.9	1.6%
Other Funds	26,086.1	28,778.0	28,783.3	28,783.3	32,342.4	32,974.1	631.7	2.0%