

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Department Totals	58,235.7	67,056.0	67,210.0	67,210.0	72,001.9	4,791.9	7.1%
<b>Funding Sources:</b>							
1002 Fed Rcpts	15,774.7	20,522.7	20,533.7	20,533.7	21,006.6	472.9	2.3%
1003 G/F Match	3,099.6	3,536.8	3,541.6	3,541.6	3,897.3	355.7	10.0%
1004 Gen Fund	11,824.2	12,683.2	12,816.1	12,816.1	13,170.8	354.7	2.8%
1005 GF/Prgm	1,451.1	1,535.3	1,535.3	1,535.3	1,584.8	49.5	3.2%
1007 I/A Rcpts	3,672.6	1,397.1	1,398.9	1,398.9	1,438.1	39.2	2.8%
1018 EVOSS	57.5	90.8	90.8	90.8	90.9	0.1	0.1%
1052 Oil/Haz Fd	13,199.9	13,194.2	13,197.3	13,197.3	13,652.4	455.1	3.4%
1061 CIP Rcpts	2,626.2	3,850.1	3,850.5	3,850.5	3,997.5	147.0	3.8%
1075 Clean Wtr	48.6	63.5	63.5	63.5	65.7	2.2	3.5%
1093 Clean Air	2,166.7	4,072.2	4,072.2	4,072.2	4,184.4	112.2	2.8%
1108 Stat Desig	51.9	225.1	225.1	225.1	225.3	0.2	0.1%
1156 Rcpt Svcs	3,265.6	3,632.7	3,632.7	3,632.7	3,800.0	167.3	4.6%
1166 Vessel Com	997.1	2,252.3	2,252.3	2,252.3	4,888.1	2,635.8	117.0%
<b>Totals:</b>							
General Funds	16,374.9	17,755.3	17,893.0	17,893.0	18,652.9	759.9	4.2%
Federal Funds	15,774.7	20,522.7	20,533.7	20,533.7	21,006.6	472.9	2.3%
Other Funds	26,086.1	28,778.0	28,783.3	28,783.3	32,342.4	3,559.1	12.4%