

GF/Fed/Other Summary by Component (3 Scenario)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Management Plan					FY2009 Governor					FY2009 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Military & Veterans Affairs															
Office of the Commissioner	1,749.0	730.8	821.9	3,301.7	39	1,781.3	757.6	1,390.6	3,929.5	39	1,813.2	760.4	1,405.9	3,979.5	39
Homeland Security & Emerg Mgt	2,189.3	2,544.8	1,271.7	6,005.8	43	2,259.5	3,011.3	1,312.9	6,583.7	43	2,283.8	3,034.7	1,335.3	6,653.8	43
Local Emergency Planning Committ	300.0	0.0	0.0	300.0	0	300.0	0.0	0.0	300.0	0	300.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs	811.1	0.0	0.0	811.1	4	817.5	0.0	0.0	817.5	4	817.5	0.0	0.0	817.5	4
Army Guard Facilities Maint.	2,498.4	8,283.0	1,034.0	11,815.4	47	2,186.4	8,397.2	1,034.5	11,618.1	47	2,187.8	8,430.8	1,034.5	11,653.1	46
Air Guard Facilities Maint.	1,336.7	5,253.4	0.0	6,590.1	43	1,220.8	5,360.5	0.0	6,581.3	43	1,220.8	5,360.5	0.0	6,581.3	43
Alaska Military Youth Academy	105.6	3,434.1	6,193.0	9,732.7	93	111.6	3,553.6	6,753.0	10,418.2	93	202.4	3,553.6	6,753.0	10,509.0	93
Veterans' Services	837.5	90.1	12.4	940.0	2	839.7	93.0	12.4	945.1	2	839.7	93.0	12.4	945.1	2
Emerg Communications	346.0	0.0	652.7	998.7	13	351.2	0.0	1,925.5	2,276.7	13	359.2	0.0	1,925.5	2,284.7	13
State Active Duty	5.0	0.0	320.0	325.0	0	5.0	0.0	320.0	325.0	0	5.0	0.0	320.0	325.0	0
RDU Total:	10,178.6	20,336.2	10,305.7	40,820.5	284	9,873.0	21,173.2	12,748.9	43,795.1	284	10,029.4	21,233.0	12,786.6	44,049.0	283
Alaska National Guard Benefits															
Educational Benefits	408.5	0.0	0.0	408.5	0	408.5	0.0	0.0	408.5	0	408.5	0.0	0.0	408.5	0
Retirement Benefits	1,737.4	0.0	0.0	1,737.4	0	2,473.3	0.0	0.0	2,473.3	0	2,473.3	0.0	0.0	2,473.3	0
RDU Total:	2,145.9	0.0	0.0	2,145.9	0	2,881.8	0.0	0.0	2,881.8	0	2,881.8	0.0	0.0	2,881.8	0
Military and Veterans Affairs Total:	12,324.5	20,336.2	10,305.7	42,966.4	284	12,754.8	21,173.2	12,748.9	46,676.9	284	12,911.2	21,233.0	12,786.6	46,930.8	283
Permanent Full Time:				284					284					283	
Permanent Part Time:				2					2					2	
Non Permanent:				1					1					1	
Total Positions:				287					287					286	