

Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment

FY2009 Request: \$1,370,000
Reference No: AMD 45551

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Mat-Su Areawide **Contact:** John Cramer
House District: Matsu Areawide (HD 13-16) **Contact Phone:** (907)428-6009
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Military and Veterans Affairs Deferred Maintenance Projects

Brief Summary and Statement of Need:

Deferred maintenance request for the Alcantra Armory in Wasilla for roof replacement and exterior painting, security equipment and installation and equipment needed for building restoration. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,120,000						\$1,120,000
Fed Rcpts	\$250,000						\$250,000
Total:	\$1,370,000	\$0	\$0	\$0	\$0	\$0	\$1,370,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Alcantra Armory in Wasilla is in need of restoration due to our backlog of deferred maintenance. Included projects are for the sustainment or restoration of the Armory. Without these projects being completed, the building will remain in a failing condition which prevents the proper training of assigned personnel to meet their mission in the global war against terrorism.

Projects to be completed are roof replacement, installation of security fencing, and boiler replacement.