Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment | **FY2008 Request: $1,984,023** | **Reference No: AMD 45549**

AP/AL: Allocation
Project Type: Deferred Maintenance
Category: Public Protection
Location: Fort Richardson
Contact: John Cramer
House District: Military (HD 18)
Contact Phone: (907)428-6009
Estimated Project Dates: 04/13/2008 - 06/30/2011
Appropriation: Statewide Facility Deferred maintenance

Brief Summary and Statement of Need:
Deferred maintenace request for the Alaska Military Youth Academy training facilities including building repair, safety and building compliance and emergency equipment. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	$1,984,023						$1,984,023
Total:	$1,984,023	$0	$0	$0	$0	$0	$1,984,023

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:
The Alaska Military Youth Academy (AMYA) program is operating from a campus which was originally constructed in the 1970's, for a completely different purpose. Facilities were designed and intended to be utilized for short term use only by Alaska Army National Guard forces during two-week annual training periods. Facilities are built of concrete block construction on a concrete slab. In 1994, with very minor modification, the facilities were set up to house the AMYA ChalleNGe Program. The Alaska ChalleNGe Program has continued to operate in the same inadequate "make do" facilities since the program began in 1994. Projects identified are based on a comprehensive AMYA facilities "Condition Survey Report" issued in March 2007.

The funds from this project will replace flooring with slip resistant material, replace interior and exterior doors, install an emergency backup generator, install a sprinkler system, install a public address system, replace heating system, repair walls, replace electrical wiring and renovate restrooms.

Approval of funding will allow for numerous needed and positive changes to be made on the AMYA campus. In order for the AMYA ChalleNGe program to continue operating at the present location, remediation of life, safety, and hazardous conditions is paramount. Efficiency measures would have a positive effect on the annual operating cost of the program. The educational program would also benefit from an enhanced interior environment both in the classroom and living areas.

Projects ensure a safe and productive environment for students and staff and promote educational and vocational opportunities for Alaska Youth while contributing to the overall AMYA performance management framework.