

State of Alaska FY2009 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

Alaska National Guard personnel and/or the Alaska State Defense Force can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard or Alaska State Defense Force for assistance. When this occurs, these emergency personnel are placed into a state active duty status. These individuals could also be called to state active duty to assist another state department.

Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. State Active Duty costs for aircrew are billed, collected and reported using this budgetary mechanism.

Core Services

This component provides funds to pay costs of Alaska National Guard and Alaska State Defense Force members who are called to State Active Duty status by the Governor. Additionally, the cost of insuring these employees through the Division of Risk Management is budgeted within this component.

- Statutory designated program receipt authority is used to receive and expend funds when the Alaska National Guard is called upon by agencies such as Native Health Corporations or Alaska State Troopers to medevac rural Alaskans so they may receive medical attention. Guardsmen are established in state active duty status when performing this state service.
- Interagency receipt authority is used to receive and expend funds when Alaska National Guard or the Alaska State Defense are placed in State Active Duty status in support of state department emergency response or disaster exercise events.

Major Activities to Advance Strategies

- State Active Duty Payroll

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$325,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Continue timely and accurate payment and subsequent reimbursement of guard members and Alaska State Defense Force salaries and travel costs who are called to State Active Duty.

Significant Changes in Results to be Delivered in FY2009

There is no proposed change in the level of service expected for FY2009.

Major Component Accomplishments in 2007

Medivac and Search and Rescue missions flown by the Air National Guard assisted 58 citizens.

In FY2007, the Alaska State Defense Force was utilized in the following disaster response and exercise events:

Kenai Pandemic Flu Inoculation
Willow Iditarod Restart
Continuity of Operations Plan Recon
Alaska Shield/Northern Edge 2007
Evacuation of Cruise Ship Empress of the North

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
<p>Contact: John Cramer, Administrative Services Director Phone: (907) 428-6009 Fax: (907) 428-6019 E-mail: john.cramer@alaska.gov</p>

**State Active Duty
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	75.1	115.0	115.0
72000 Travel	10.0	0.0	0.0
73000 Services	152.3	210.0	210.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	237.4	325.0	325.0
Funding Sources:			
1004 General Fund Receipts	4.8	5.0	5.0
1007 Inter-Agency Receipts	219.4	100.0	100.0
1061 Capital Improvement Project Receipts	11.6	0.0	0.0
1108 Statutory Designated Program Receipts	1.6	220.0	220.0
Funding Totals	237.4	325.0	325.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	219.4	100.0	100.0
Statutory Designated Program Receipts	51063	1.6	220.0	220.0
Capital Improvement Project Receipts	51200	11.6	0.0	0.0
Restricted Total		232.6	320.0	320.0
Total Estimated Revenues		232.6	320.0	320.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	5.0	0.0	320.0	325.0
FY2009 Governor	5.0	0.0	320.0	325.0