

Institution Equipment Replacement**FY2009 Request: \$1,000,000****Reference No: 41515****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Public Protection**Location:** Statewide**Contact:** Sharleen Griffin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2008 - 06/30/2010**Brief Summary and Statement of Need:**

This project will provide funding that will replace essential security, life safety, food service, laundry, medical, record storage and maintenance equipment at all correctional facilities. The equipment is necessary for the continued support of Correctional Officers and staff in the confinement of offenders and in maintaining the safe, secure and efficient operation of the 24-hour facilities.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$1,000,000	\$751,000	\$395,500	\$164,000	\$515,000	\$210,000	\$3,035,500
Total:	\$1,000,000	\$751,000	\$395,500	\$164,000	\$515,000	\$210,000	\$3,035,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 82 SLA 2006 Sec 1 Pg 65 Ln 6-7 \$300,000 GF; Ch 1 SSSLA 2002 Sec 1 Pg 27 Ln 24-26 \$500,000 GF; Ch 135 SLA 2000 \$185,000 AHFC; Ch 2 FSSLA 1999 \$125,000 GF.

Project Description/Justification:

The Department of Corrections has approximately \$14.3 million in state-owned equipment. Replacement of old and worn-out equipment has been deferred for many years and further deferral of this equipment replacement will severely reduce security, decrease food service capability, and other day-to-day operations capability.

This project funds the replacement of antiquated capital equipment at institutions throughout the state. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 1,300 officers and other staff, and 3,700 inmates at the institutions. Their sustained use requires funding for routine replacement of old and worn out equipment every fiscal year. These funds will allow the institutional facilities to purchase critical institutional and program support equipment.