

Community Jails Repairs, Renovations, and Equipment

FY2009 Request: \$200,000

Reference No: 41516

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Public Protection

Location: Statewide

Contact: Sharleen Griffin

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3339

Estimated Project Dates: 07/01/2008 - 06/30/2010

Brief Summary and Statement of Need:

This project will provide funding for essential safety and security renovations and equipment at 15 local government contract jails. These jails require repairs and modifications to continue operations.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Total:	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Ch 82 SLA 2006 Sec 1 Pg 64 Ln 31-33 \$100,000 GF; Ch 1 SSSLA 2002 Sec 84 Pg 136 Ln 25-31 and Pg 137 Ln 1-4 \$82,363 GF; Ch 61 SLA 2001 Pg 10 Ln 17 \$100,000 Fed; Ch 123 SLA 1996 \$138,000 GF.

Project Description/Justification:

This project funds local community jail facilities repairs and renovations, and life and safety equipment necessary for the safe operation of each facility.

Fifteen local communities operate jails that handle up to 153 state prisoners per day. Facility renovation / repair and renewal / replacement is required to continue safe and secure offender incarceration. Likewise, equipment replacement and upgrades are required.

Items that need to be addressed annually are life and safety equipment, alarm system repairs, sprinkler and ventilation projects, water and sewer equipment, washer and dryer equipment replacement, storage equipment, portable radios, kitchen equipment, booking ID cameras, intercom systems, security equipment, heating and ventilation systems, and other facility equipment.

Local Community Jails are as follows:

<u>Location</u>	<u># Beds</u>	<u>Annual Man day Capacity</u>	<u>Maximum Days Held</u>
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	7	2,555	15
Dillingham	8	2,920	20
Haines	6	2,190	14
Homer	7	2,555	10

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Community Jails (continued)

<u>Location</u>	<u># Beds</u>	<u>Annual Man day Capacity</u>	<u>Maximum Days Held</u>
Kodiak	16	5,840	10
Kotzebue	14	5,110	30
North Slope Borough	9	3,285	18
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	10
Wrangell	<u>12</u>	<u>4,380</u>	30
Total	153	55,845	

Funding received will be allocated to the highest priority needs. At this time, the following capital requirements have been identified.

<u>Local Community Jail</u>	<u>Amount</u>	<u>Description</u>
Bristol Bay Borough	\$ 1.5	CCTV Equipment
Craig	\$ 3.0 \$ 5.5	Kitchen equipment replacement Video surveillance system
Dillingham	\$ 20.0	Walk-in Freezer
Homer	\$ 29.5	Jail Renovation
Kodiak	\$ 10.0 \$ 22.0	Fire Escape door replacement Fingerprint machine
Kotzebue	\$ 12.0 \$ 15.0 \$ 30.0	Fire Alarm System repair and replacement Replace PBX Phone System Prisoner Transport Van
North Slope Borough	\$ 23.0	Shower area replacement/renovation
Seward	\$ 2.4 \$ 30.0	Exterior Door replacement Roof repair/replacement
Sitka	\$ 8.0	Furniture/bunks (women's and segregation area)
Total:	\$211.9	