

Combined Hiland Mountain Correctional Center Projects

FY2009 Request: \$800,000

Reference No: AMD 45601

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Anchorage Areawide

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Contact Phone: (907)465-3339

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

Brief Summary and Statement of Need:

Combined Hiland Mountain Correctional Center (HMCC): roof and wall repair/replacement, slider and control replacements. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

\$800.0 Roof and Wall Repair/Replacement

Replace failing roof systems.

Most of the roofs at HMCC were built in 1972 and are failing due to age. Deterioration of these roofs is allowing water infiltration into buildings causing damage and in some areas causing the release of asbestos fireproofing. This presents a serious health hazard.

\$400.0 Place-holder Project - Sliders and Control Replacement (If any funds are available.)

This unit was constructed in 1972 and the security controls and doors are failing. Replacement parts are difficult to locate or must be fabricated at a higher cost. The controls used are high voltage switches and relays, which are no longer available so the maintenance staff is required to improvise repairs with non-standard parts.