

Palmer Correctional Center Projects

FY2009 Request: \$782,000

Reference No: AMD 45605

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Mat-Su Areawide

Contact: Sharleen Griffin

House District: Matsu Areawide (HD 13-16)

Contact Phone: (907)465-3339

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

Brief Summary and Statement of Need:

Palmer Correctional Center (PCC) fuel system upgrade, Phase IV of fire sprinkler system repair, and House 1 window replacements. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$782,000						\$782,000
Total:	\$782,000	\$0	\$0	\$0	\$0	\$0	\$782,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

\$250.0 Fuel System Upgrades

Replacement of the double wall Underground Storage Tank (UST) and fuel lines at PCC due to failure of the inner tank wall. This tank is now out of compliance with Department of Environmental Conservation (DEC) and Environmental Protection Agency (EPA) regulations and standards and must be replaced.

\$500.0 Phase IV - Sprinkler System Repair

Increase tank and pump size per fire code requirements within the Palmer Medium Facility. The existing Sprinkler system was installed in 1984 and the underground mains failed in 2004. During the repair effort the system fire pump and water storage tank were determined to be undersized for this facility by the State of Alaska Fire Marshal. This project will allow for the upgrades needed to meet current code requirements.

\$ 32.0 House 1 Window Replacements

Replace House 1 windows within the Palmer Minimum Facility. This housing unit was constructed in 1990 with multi opening PVC windows. These windows were insufficient for the inclement weather conditions and the use by the inmate residents.

