

Lemon Creek Correctional Center Project**FY2008 Request: \$350,000****Reference No: AMD 45604****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Juneau Areawide**Contact:** Sharleen Griffin**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs**Brief Summary and Statement of Need:**

Lemon Creek Correctional Center (LCCC) elevator repair/replacement. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

\$350.0 Elevator Repair / Replacement

The kitchen loading dock elevator was installed during the 1966 construction. The elevator is currently out of compliance with current ADA code (single wall hydraulic cylinder) and is subject to catastrophic failure. Elevator upgrade needed to reduce risk of injury and maintain current food service operations.