

State of Alaska FY2009 Governor's Operating Budget

Department of Corrections Point of Arrest Component Budget Summary

Component: Point of Arrest

Contribution to Department's Mission

Return prisoners to point of arrest.

Core Services

Track cost of returning prisoners to point of arrest.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$628,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Return prisoners to their point of arrest via the most economical means of travel available.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

Met statute requirements.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Contact Information

Contact: Sharleen Griffin, Director of Administrative Services
Phone: (907) 465-3339
Fax: (907) 465-3315
E-mail: sharleen.griffin@alaska.gov

**Point of Arrest
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	633.7	628.7	628.7
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	633.7	628.7	628.7
Funding Sources:			
1004 General Fund Receipts	633.7	628.7	628.7
Funding Totals	633.7	628.7	628.7

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	628.7	0.0	0.0	628.7
FY2009 Governor	628.7	0.0	0.0	628.7