

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Corrections
Parole Board
Component Budget Summary**

Component: Parole Board

Contribution to Department's Mission

Administer the release of eligible offenders.

Core Services

Conducts discretionary parole release hearings, preliminary revocation and rescission hearings, and final revocation hearings.

Sets conditions of release on all parolees, both mandatory and discretionary.

Issues parole arrest warrants and subpoenas.

Monitors mandatory release parole conditions.

Conducts special medical parole release hearings.

Conducts executive clemency program and investigations at Governor's request.

FY2009 Resources Allocated to Achieve Results		
FY2009 Component Budget: \$769,100	Personnel:	
	Full time	5
	Part time	0
	Total	5

Key Component Challenges

Increase the number of special medical, discretionary, and early parole termination applicants.

Coordinating with the Department of Corrections in assuring ready halfway house beds for parolees who require increased level of community supervision.

Transitioning from limited number of institutional treatment programs to limited community based treatment options and referrals including halfway house beds, sex offender treatment programs and treatment providers, and residential substance abuse treatment programs; and making decisions that release inmates on parole to viable release plans premised upon those realistically available resources.

Evaluating and implementing methods to gather statistical information which would increase the responsiveness to numerous requests for statistical data and would provide information that might impact the decision making process.

Develop state regulations for implementation to meet the statutory changes to clemency as well as the constitutional changes regarding victim participation in parole hearings.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

Continued protection of public safety through maintenance of historical integrity of decision-making process by Board members.

Provided ongoing training: provided training materials and on-site training for Parole Officers of the Department of Corrections, and providing direct training that has resulted in greater consistency and efficiency statewide in procedures relating to Parole Board hearings and equity for all parolees.

Continued education of Board members on recidivism factors and statistics as well as increasing awareness of resources available when making decisions concerning victims, public safety, and reintegration of offenders.

Statutory and Regulatory Authority

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information

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**Parole Board
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	445.2	638.8	658.3
72000 Travel	74.3	41.7	41.7
73000 Services	59.1	44.6	44.6
74000 Commodities	40.2	24.5	24.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	618.8	749.6	769.1
Funding Sources:			
1004 General Fund Receipts	618.8	749.6	769.1
Funding Totals	618.8	749.6	769.1

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	749.6	0.0	0.0	749.6
Adjustments which will continue current level of service:				
-FY 09 Health Insurance Increases for Exempt Employees	0.2	0.0	0.0	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	19.3	0.0	0.0	19.3
FY2009 Governor	769.1	0.0	0.0	769.1

**Parole Board
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2008</u> <u>Management</u> <u>Plan</u>	<u>FY2009</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	250,806
Part-time	0	0	COLA	17,642
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	147,048
			<i>Less 1.11% Vacancy Factor</i>	(4,615)
			Lump Sum Premium Pay	0
			Board Honoraria	247,420
Totals	5	5	Total Personal Services	658,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Adult Probation Off III	2	0	0	0	2
Criminal Justice Technician II	1	0	0	0	1
Exec Dir AK Bd Parole	1	0	0	0	1
Totals	5	0	0	0	5

Component Board Summary

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Parole Board	5	250.00	182	2,675.00	247,419.50
Total					247,419.50