

**GF & Other Funds**

**Component Summary**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>	
<b>K-12 Support</b>								
Foundation Program	912,608.0	899,143.0	932,459.0	932,459.0	846,380.3	846,380.3	0.0	0.0%
Pupil Transportation	53,993.5	53,568.5	53,568.5	53,568.5	53,019.0	53,019.0	0.0	0.0%
Boarding Home Grants	1,438.8	1,340.8	1,340.8	1,340.8	1,340.8	1,340.8	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,173.7	3,156.0	3,156.0	3,156.0	3,156.0	3,132.8	-23.2	-0.7%
School Performance Incentive	1,888.2	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
AK Challenge Youth Academy	0.0	5,709.0	5,709.0	5,709.0	6,082.1	6,082.1	0.0	0.0%
<b>RDU Total:</b>	<b>974,202.2</b>	<b>966,517.3</b>	<b>999,833.3</b>	<b>999,833.3</b>	<b>913,578.2</b>	<b>913,555.0</b>	<b>-23.2</b>	<b>-0.0%</b>
<b>Education Support Services</b>								
Executive Administration	758.7	765.4	765.4	765.4	769.7	769.7	0.0	0.0%
Administrative Services	1,008.5	1,079.7	1,079.7	1,079.7	1,105.4	1,112.0	6.6	0.6%
Information Services	517.0	603.0	603.0	603.0	629.9	637.7	7.8	1.2%
School Finance & Facilities	2,970.6	2,195.4	2,195.4	2,195.4	2,151.4	2,171.0	19.6	0.9%
<b>RDU Total:</b>	<b>5,254.8</b>	<b>4,643.5</b>	<b>4,643.5</b>	<b>4,643.5</b>	<b>4,656.4</b>	<b>4,690.4</b>	<b>34.0</b>	<b>0.7%</b>
<b>Teaching and Learning Support</b>								
Student and School Achievemen	7,081.9	6,385.1	6,388.1	6,388.1	8,692.0	9,275.7	583.7	6.7%
Statewide Mentoring	3,900.0	4,500.0	4,500.0	4,500.0	5,000.0	5,000.0	0.0	0.0%
Teacher Certification	353.8	663.1	663.1	663.1	679.2	687.7	8.5	1.3%
Child Nutrition	53.7	53.5	53.5	53.5	54.6	66.7	12.1	22.2%
Head Start Grants	6,084.0	6,068.9	6,068.9	6,068.9	6,073.0	6,682.2	609.2	10.0%
Early Learning Programs	0.0	400.0	400.0	400.0	307.1	407.1	100.0	32.6%
<b>RDU Total:</b>	<b>17,473.4</b>	<b>18,070.6</b>	<b>18,073.6</b>	<b>18,073.6</b>	<b>20,805.9</b>	<b>22,119.4</b>	<b>1,313.5</b>	<b>6.3%</b>
<b>Commissions and Boards</b>								
Professional Teaching Practice	232.4	254.7	254.7	254.7	258.8	258.8	0.0	0.0%
AK State Council on the Arts	626.0	821.7	821.7	821.7	827.9	840.4	12.5	1.5%
<b>RDU Total:</b>	<b>858.4</b>	<b>1,076.4</b>	<b>1,076.4</b>	<b>1,076.4</b>	<b>1,086.7</b>	<b>1,099.2</b>	<b>12.5</b>	<b>1.2%</b>

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<b>Alaska Challenge Youth Academy</b>									
AK Challenge Youth Academy	5,449.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>5,449.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Mt. Edgecumbe Boarding School</b>									
Mt. Edgecumbe Boarding Schoo	7,676.1	6,724.5	6,941.9	6,941.9	7,428.9	7,434.6	5.7	0.1%	
<b>RDU Total:</b>	<b>7,676.1</b>	<b>6,724.5</b>	<b>6,941.9</b>	<b>6,941.9</b>	<b>7,428.9</b>	<b>7,434.6</b>	<b>5.7</b>	<b>0.1%</b>	
<b>State Facilities Maintenance</b>									
State Facilities Maintenance	947.5	1,041.0	1,067.5	1,067.5	1,079.6	1,079.6	0.0	0.0%	
EED State Facilities Rent	1,677.1	1,629.3	1,661.2	1,661.2	1,911.2	1,911.2	0.0	0.0%	
<b>RDU Total:</b>	<b>2,624.6</b>	<b>2,670.3</b>	<b>2,728.7</b>	<b>2,728.7</b>	<b>2,990.8</b>	<b>2,990.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Library and Museums</b>									
Library Operations	4,318.4	4,515.1	4,515.1	4,515.1	4,685.6	4,684.3	-1.3	-0.0%	
Archives	803.5	900.7	900.7	900.7	1,017.8	1,043.4	25.6	2.5%	
Museum Operations	1,599.3	1,690.0	1,690.0	1,690.0	1,756.3	1,772.8	16.5	0.9%	
<b>RDU Total:</b>	<b>6,721.2</b>	<b>7,105.8</b>	<b>7,105.8</b>	<b>7,105.8</b>	<b>7,459.7</b>	<b>7,500.5</b>	<b>40.8</b>	<b>0.5%</b>	
<b>Alaska Postsecondary Education Commission</b>									
Program Admin & Operations	11,357.3	11,590.9	11,590.9	11,590.9	11,640.3	11,640.3	0.0	0.0%	
WWAMI Medical Education	1,543.3	1,698.0	1,698.0	1,698.0	2,130.1	2,130.1	0.0	0.0%	
<b>RDU Total:</b>	<b>12,900.6</b>	<b>13,288.9</b>	<b>13,288.9</b>	<b>13,288.9</b>	<b>13,770.4</b>	<b>13,770.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>General Funds:</b>	997,075.0	986,070.0	1,019,565.4	1,019,565.4	933,979.0	935,819.2	1,840.2	0.2%	
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Other Funds:</b>	36,085.6	34,027.3	34,126.7	34,126.7	37,798.0	37,341.1	-456.9	-1.2%	
<b>Total Funds:</b>	<b>1,033,160.6</b>	<b>1,020,097.3</b>	<b>1,053,692.1</b>	<b>1,053,692.1</b>	<b>971,777.0</b>	<b>973,160.3</b>	<b>1,383.3</b>	<b>0.1%</b>	