

General Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended		
Commissions/Special Offices									
Human Rights Commission	1,580.7	1,596.4	1,597.0	1,597.0	1,581.6	1,581.6	0.0	0.0%	
RDU Total:	1,580.7	1,596.4	1,597.0	1,597.0	1,581.6	1,581.6	0.0	0.0%	
Executive Operations									
Executive Office	8,374.1	8,038.6	8,192.7	8,192.7	8,611.7	8,611.7	0.0	0.0%	
Governor's House	413.8	396.0	396.5	396.5	356.5	356.5	0.0	0.0%	
Contingency Fund	117.8	710.0	710.0	710.0	710.0	710.0	0.0	0.0%	
Lieutenant Governor	0.0	910.9	913.5	913.5	943.4	943.4	0.0	0.0%	
Arctic National Wildlife Refug	11.3	0.0	23.4	23.4	0.0	0.0	0.0	0.0%	
Executive Contingency Approp	1,492.5	0.0	1,849.0	1,849.0	0.0	0.0	0.0	0.0%	
AK Energy and ESA Issues	0.0	0.0	506.1	506.1	0.0	0.0	0.0	0.0%	
RDU Total:	10,409.5	10,055.5	12,591.2	12,591.2	10,621.6	10,621.6	0.0	0.0%	
Office of the Governor State Facilities Rent									
Gov Office Facilities Rent	387.6	387.6	406.6	406.6	422.9	422.9	0.0	0.0%	
Governor's Office Leasing	427.6	428.0	428.0	428.0	447.2	447.2	0.0	0.0%	
RDU Total:	815.2	815.6	834.6	834.6	870.1	870.1	0.0	0.0%	
Office of Management & Budget									
Office of Management & Budget	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	2,055.9	0.0	0.0%	
RDU Total:	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	2,055.9	0.0	0.0%	
Elections									
Elections	3,783.5	2,434.7	2,444.7	2,444.7	6,631.4	6,631.4	0.0	0.0%	
RDU Total:	3,783.5	2,434.7	2,444.7	2,444.7	6,631.4	6,631.4	0.0	0.0%	
Lt Governor									
Lieutenant Governor	952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Agencywide Reductions									
Unallocated Reduction	0.0	0.0	12,000.0	12,000.0	24,000.0	0.0	-24,000.0	-100.0%	
RDU Total:	0.0	0.0	12,000.0	12,000.0	24,000.0	0.0	-24,000.0	-100.0%	
Fuel Branch-wide Unallocated									
Fuel Branch-wide Unallocated	0.0	0.0	0.0	0.0	0.0	31,100.0	31,100.0	100.0%	
RDU Total:	0.0	0.0	0.0	0.0	0.0	31,100.0	31,100.0	100.0%	
General Funds:	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	52,860.6	7,100.0	15.5%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	52,860.6	7,100.0	15.5%	