

GF & Other Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Commissions/Special Offices								
Human Rights Commission	1,580.7	1,596.4	1,597.0	1,597.0	1,581.6	1,581.6	0.0	0.0%
Statehood Celebration Commis:	30.8	73.2	73.2	73.2	65.0	65.0	0.0	0.0%
Commemorative Coin Commiss	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,616.2	1,669.6	1,670.2	1,670.2	1,646.6	1,646.6	0.0	0.0%
Executive Operations								
Executive Office	9,213.4	8,778.3	8,932.4	8,932.4	9,351.6	9,351.6	0.0	0.0%
Governor's House	413.8	396.0	396.5	396.5	356.5	356.5	0.0	0.0%
Contingency Fund	117.8	710.0	710.0	710.0	710.0	710.0	0.0	0.0%
Lieutenant Governor	0.0	910.9	913.5	913.5	943.4	943.4	0.0	0.0%
Arctic National Wildlife Refug	11.3	0.0	62.3	62.3	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,492.5	0.0	1,849.0	1,849.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	49.0	0.0	473.6	473.6	0.0	0.0	0.0	0.0%
AK Energy and ESA Issues	0.0	0.0	506.1	506.1	0.0	0.0	0.0	0.0%
RDU Total:	11,297.8	10,795.2	13,843.4	13,843.4	11,361.5	11,361.5	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	387.6	387.6	406.6	406.6	422.9	422.9	0.0	0.0%
Governor's Office Leasing	427.6	428.0	428.0	428.0	447.2	447.2	0.0	0.0%
RDU Total:	815.2	815.6	834.6	834.6	870.1	870.1	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	2,055.9	0.0	0.0%
RDU Total:	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	2,055.9	0.0	0.0%
Elections								
Elections	7,012.4	3,005.5	3,015.5	3,015.5	7,162.5	7,162.5	0.0	0.0%
RDU Total:	7,012.4	3,005.5	3,015.5	3,015.5	7,162.5	7,162.5	0.0	0.0%

GF & Other Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended		
Lt Governor									
Lieutenant Governor	952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Agencywide Reductions									
Unallocated Reduction	0.0	0.0	12,000.0	12,000.0	24,000.0	0.0	-24,000.0	-100.0%	
RDU Total:	0.0	0.0	12,000.0	12,000.0	24,000.0	0.0	-24,000.0	-100.0%	
Fuel Branch-wide Unallocated									
Fuel Branch-wide Unallocated	0.0	0.0	0.0	0.0	0.0	31,100.0	31,100.0	100.0%	
RDU Total:	0.0	0.0	0.0	0.0	0.0	31,100.0	31,100.0	100.0%	
General Funds:	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	52,860.6	7,100.0	15.5%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	4,152.7	1,383.7	1,896.2	1,896.2	1,336.0	1,336.0	0.0	0.0%	
Total Funds:	23,805.5	18,329.5	33,412.8	33,412.8	47,096.6	54,196.6	7,100.0	15.1%	