

## Department Totals - Operating Budget

### Office of the Governor

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	FY2009 Governor Amended
Department Totals	23,892.7	18,508.3	33,591.6	33,591.6	47,275.6	54,375.6	7,100.0	15.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts	87.2	178.8	178.8	178.8	179.0	179.0	0.0	0.0%
1004 Gen Fund	19,652.8	16,940.9	31,511.7	31,511.7	45,755.7	52,855.7	7,100.0	15.5%
1005 GF/Prgm	0.0	4.9	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	2,549.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	679.3	644.0	644.0	644.0	596.1	596.1	0.0	0.0%
1108 Stat Desig	0.0	95.0	95.0	95.0	95.0	95.0	0.0	0.0%
1156 Rcpt Svcs	0.0	0.0	38.9	38.9	0.0	0.0	0.0	0.0%
1175 BLic&Corp	628.2	644.7	644.7	644.7	644.9	644.9	0.0	0.0%
1191 DEED CIP	49.0	0.0	473.6	473.6	0.0	0.0	0.0	0.0%
<b>Totals:</b>								
General Funds	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	52,860.6	7,100.0	15.5%
Federal Funds	87.2	178.8	178.8	178.8	179.0	179.0	0.0	0.0%
Other Funds	4,152.7	1,383.7	1,896.2	1,896.2	1,336.0	1,336.0	0.0	0.0%