

State of Alaska FY2009 Governor's Operating Budget

Office of the Governor Contingency Fund Component Budget Summary

Component: Contingency Fund

Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Core Services

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$710,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2009

No service changes.

Major Component Accomplishments in 2007

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

Contact Information

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**Contingency Fund
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	44.5	0.0	0.0
72000 Travel	52.7	0.0	0.0
73000 Services	20.5	710.0	710.0
74000 Commodities	0.1	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	117.8	710.0	710.0
Funding Sources:			
1004 General Fund Receipts	117.8	710.0	710.0
Funding Totals	117.8	710.0	710.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	710.0	0.0	0.0	710.0
FY2009 Governor	710.0	0.0	0.0	710.0