

State of Alaska
FY2009 Governor's Operating Budget

Office of the Governor
Governor's Office State Facilities Rent
Component Budget Summary

Component: Governor's Office State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

Core Services

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$422,900	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2009

Not applicable.

Major Component Accomplishments in 2007

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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**Governor's Office State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	387.6	406.6	422.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	387.6	406.6	422.9
Funding Sources:			
1004 General Fund Receipts	387.6	406.6	422.9
Funding Totals	387.6	406.6	422.9

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	406.6	0.0	0.0	406.6
Adjustments which will continue current level of service:				
-Transfer Funds for Additional Lease Space in Fairbanks State Office Building	16.3	0.0	0.0	16.3
FY2009 Governor	422.9	0.0	0.0	422.9