

State of Alaska FY2009 Governor's Operating Budget

Office of the Governor Unallocated Reduction RDU/Component Budget Summary

RDU/Component: Unallocated Reduction*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Component used to record the funding authorized in sec. 22 (a) and (c), ch. 28, SLA 2007, pg 71-73, to offset state agencies' increased costs for fuel and utilities.

Core Services

Not applicable.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$24,000,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2009

Not applicable.

Major Component Accomplishments in 2007

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

**Unallocated Reduction
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	12,000.0	24,000.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	12,000.0	24,000.0
Funding Sources:			
1004 General Fund Receipts	0.0	12,000.0	24,000.0
Funding Totals	0.0	12,000.0	24,000.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	12,000.0	0.0	0.0	12,000.0
Adjustments which will continue current level of service:				
-Remove the Second FY2008 Fuel/Utility Cost Increase Funding	-12,000.0	0.0	0.0	-12,000.0
-FY2009 First and Second Fuel/Utility Cost Increase Funding	24,000.0	0.0	0.0	24,000.0
FY2009 Governor	24,000.0	0.0	0.0	24,000.0