

**State of Alaska
FY2009 Governor's Operating Budget**

**Office of the Governor
AK Resources Marketing and Development
Component Budget Summary**

Component: AK Resources Marketing and Development

Contribution to Department's Mission

To advocate the marketing and development of Alaska's resources and products.

Core Services

National and international marketing efforts and promotion of Alaska's resources and products.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**AK Resources Marketing and Development
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	12.4	0.0	0.0
72000 Travel	29.2	0.0	0.0
73000 Services	7.4	473.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	49.0	473.6	0.0
Funding Sources:			
1191 DEED CIP Fund Equity Account	49.0	473.6	0.0
Funding Totals	49.0	473.6	0.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	0.0	473.6	473.6
Adjustments which will continue current level of service:				
-Delete Alaska Resources Marketing and Development Funding	0.0	0.0	-473.6	-473.6
FY2009 Governor	0.0	0.0	0.0	0.0