

State of Alaska FY2009 Governor's Operating Budget

Office of the Governor Governor's Office Leasing Component Budget Summary

Component: Governor's Office Leasing

Contribution to Department's Mission

Provide agency lease space in non-state-owned buildings.

Core Services

Office space lease payments.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$447,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2009

Not applicable.

Major Component Accomplishments in 2007

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Governor's Office Leasing
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	427.6	428.0	447.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	427.6	428.0	447.2
Funding Sources:			
1004 General Fund Receipts	427.6	428.0	447.2
Funding Totals	427.6	428.0	447.2

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	428.0	0.0	0.0	428.0
Adjustments which will continue current level of service:				
-Transfer Funds for Additional Lease Space for Human Rights Commission	19.2	0.0	0.0	19.2
FY2009 Governor	447.2	0.0	0.0	447.2