

# **State of Alaska FY2009 Governor's Operating Budget**

## **Office of the Governor Statehood Celebration Commission Component Budget Summary**

## Component: Statehood Celebration Commission

### Contribution to Department's Mission

Advise the governor, and annually, at the beginning of each regular session, the legislature on all activities relating to the celebration.

### Core Services

- Plan and administer all official state activities leading up to and relating to the 50th anniversary of Alaska.
- Prepare a timetable and budget for completion of the commission's responsibilities according to Ch. 122, SLA 2004.
- Initiate a public process to solicit ideas concerning the celebration of the 50th anniversary of Alaska statehood.

### FY2009 Resources Allocated to Achieve Results

**FY2009 Component Budget: \$65,000**

**Personnel:**

Full time	1
Part time	0
<b>Total</b>	<b>1</b>

### Key Component Challenges

There are no key component challenges.

### Significant Changes in Results to be Delivered in FY2009

Not applicable.

### Major Component Accomplishments in 2007

Not applicable.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Linda Perez, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** linda.perez@alaska.gov

**Statehood Celebration Commission  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	29.9	64.8	65.0
72000 Travel	0.9	8.4	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>30.8</b>	<b>73.2</b>	<b>65.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	30.8	0.0	0.0
1061 Capital Improvement Project Receipts	0.0	73.2	65.0
<b>Funding Totals</b>	<b>30.8</b>	<b>73.2</b>	<b>65.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>73.2</b>	<b>73.2</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 09 Health Insurance Increases for Exempt Employees	0.0	0.0	0.2	0.2
<b>Proposed budget decreases:</b>				
-Decrease Excess CIP Authorization	0.0	0.0	-8.4	-8.4
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>65.0</b>	<b>65.0</b>

Statehood Celebration Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2008</u> <u>Management</u> <u>Plan</u>	<u>FY2009</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	41,989
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	24,367
			<i>Less 2.04% Vacancy Factor</i>	(1,356)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>	<b>65,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Executive Secretary II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>