

# **State of Alaska FY2009 Governor's Operating Budget**

## **Office of the Governor Arctic National Wildlife Refuge Component Budget Summary**

## Component: Arctic National Wildlife Refuge

### Contribution to Department's Mission

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

### Core Services

External lobbying efforts for the opening of ANWR.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

### Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

### Major Component Accomplishments in 2007

Not applicable.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Linda Perez, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** linda.perez@alaska.gov

**Arctic National Wildlife Refuge  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	11.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.3	62.3	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>11.3</b>	<b>62.3</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	11.3	23.4	0.0
1156 Receipt Supported Services	0.0	38.9	0.0
<b>Funding Totals</b>	<b>11.3</b>	<b>62.3</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>23.4</b>	<b>0.0</b>	<b>38.9</b>	<b>62.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Delete Arctic National Wildlife Refuge Funding	-23.4	0.0	-38.9	-62.3
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>