

State of Alaska FY2009 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the department.

Core Services

Provide leases for state-owned and non-state-owned buildings.

FY2009 Resources Allocated to Achieve Results

FY2009 Results Delivery Unit Budget: \$870,100	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major RDU Accomplishments in 2007

No major accomplishments.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2007 Actuals			Total Funds	FY2008 Management Plan			Total Funds	FY2009 Governor			Total Funds
	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
Gov Office	387.6	0.0	0.0	387.6	406.6	0.0	0.0	406.6	422.9	0.0	0.0	422.9
Facilities Rent												
Governor's	427.6	0.0	0.0	427.6	428.0	0.0	0.0	428.0	447.2	0.0	0.0	447.2
Office Leasing												
Totals	815.2	0.0	0.0	815.2	834.6	0.0	0.0	834.6	870.1	0.0	0.0	870.1

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	834.6	0.0	0.0	834.6
Adjustments which will continue current level of service:				
-Gov Office Facilities Rent	16.3	0.0	0.0	16.3
-Governor's Office Leasing	19.2	0.0	0.0	19.2
FY2009 Governor	870.1	0.0	0.0	870.1