

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

Contact: Arnold Liebelt

House District: Fairbanks Areawide (HD 7-11)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fahrenkamp Center. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$105,000						\$105,000
Fed Rcpts	\$23,100						\$23,100
Total:	\$128,100	\$0	\$0	\$0	\$0	\$0	\$128,100

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
82% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Partition Replace - Replace bathroom partitions.
2. Hot Water Heater Repair - Replace with on-demand water heater.
3. Siding Repair - Replace and repair wood siding as needed.
4. Fuel Oil Tank Replacement - Replace with code-compliant above-ground fuel tank.