

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary

RDU/Component: Human Services Community Matching Grant

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

The mission of the Human Services Community Matching Grants is to provide funds to municipalities under AS 29.60.600.

Core Services

Human Services Community Matching Grants are made in accordance with AS 29.60.600 which authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$1,485,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Significant Changes in Results to be Delivered in FY2009

There are no service level changes in expected services for FY09.

Major Component Accomplishments in 2007

- Fairbanks North Star Borough Subgrantees:
- Alaska Legal Services Corporation
 - Big Brothers Big Sisters
 - Boys and Girls Club
 - Hospice of the Tanana Valley
 - Fairbanks Community Food Bank Service
 - Interior Community Health Center
 - Interior AIDS Association
 - North Star Council on Aging
 - North Star Youth Court

- Municipality of Anchorage Subgrantees:
- Alaska Legal Services
 - Abused Women’s Aid in Crisis
 - Anchorage Neighborhood Health Center
 - Beans Café

Camp Fire
Catholic Social Services - St. Francis Rent & Utility
Catholic Social Services - St. Francis Food Distribution
Catholic Social Services - Brother Francis Shelter
Chugiak Senior Citizens
Covenant House
Food Bank of Alaska
Mabel T. Caverly Senior Center
Salvation Army - McKinnel Shelter
Salvation Army - Older Alaskans Program

Mat-Su Borough Subgrantees:

Access Alaska
Alaska Addiction
Alaska Legal Services
Alzheimer's Disease Resource Agency of Alaska
American Red Cross
Big Brothers Big Sisters
Catholic Community Services - Early Learning
Family Promise of Mat-Su
Food Pantry
Mat-Su Services for Children and Adults
Palmer Senior Center
The Children's Place
Wasilla Area Seniors

Statutory and Regulatory Authority

AS 29.60.600-.650 Human services community matching grants.

Contact Information

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**Human Services Community Matching Grant
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,485.3	1,485.3	1,485.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,485.3	1,485.3	1,485.3
Funding Sources:			
1004 General Fund Receipts	1,485.3	1,485.3	1,485.3
Funding Totals	1,485.3	1,485.3	1,485.3

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	1,485.3	0.0	0.0	1,485.3
FY2009 Governor	1,485.3	0.0	0.0	1,485.3