

**State of Alaska**  
**FY2009 Governor's Operating Budget**

**Department of Health and Social Services**  
**Community Health/Emergency Medical Services**  
**Component Budget Summary**

**Component: Community Health/Emergency Medical Services**

**Contribution to Department's Mission**

The department's mission is to promote and protect the health and well-being of Alaskans. In support of this mission the Community Health (Injury Prevention) and Emergency Medical Services component provides services to reduce both the human suffering and economic loss to society resulting from premature death and disability due to injuries and assure access to community-based emergency medical services and preventive health services.

**Core Services**

- Developing, enhancing, and maintaining a statewide emergency medical services and trauma care system.
- Assessing training needs of the public health and emergency medical services workforce and implementing appropriate educational opportunities.
- Enhancing organizational capacity to apply current public health knowledge and skills to protect and promote the health of the state against terrorism and advance preparedness during natural and man-made disasters.
- Collecting and analyzing data about access to emergency medical and illness/injury/hazard exposure prevention services.
- Planning, implementing and maintaining a statewide injury surveillance and prevention program.

**FY2009 Resources Allocated to Achieve Results**

<b>FY2009 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

This component will be known as Injury Prevention/Emergency Medical Services (IPEMS) in FY 2009.

**Significant Changes in Results to be Delivered in FY2009**

This component will be known as Injury Prevention/Emergency Medical Services (IPEMS) in FY 2009.

**Major Component Accomplishments in 2007**

- Reviewed application materials and issued certification credentials for over 3,800 Emergency Medical Technicians (EMT), Emergency Medical Services (EMS) Instructors, and Emergency Medical Dispatchers, approximately 83 ground emergency medical services, 19 air medical services, and five hospital trauma centers.
- Mount Edgecumbe Hospital and Sitka General Hospital successfully completed verification visits by state trauma center assessment teams to become Alaska's newest Level IV Trauma Centers.
- Transitioned to a new EMS provider database, which replaced several aged software systems integrating test correction, data management, and credential printing into one Windows-based platform.
- Actively participated in the department's Preparedness Interagency Operations, participated in the Alaska Shield/Northern Edge preparedness exercise, and worked with the Alaska Division of Homeland Security and Emergency Management on numerous disaster-related issues including training EMS personnel in vaccination administration for public health emergencies.
- Conducted and participated in pandemic influenza workshops for EMS services and EMS medical directors across Alaska.

- Coordinated and helped develop the Alaska EMS Symposium, which provides high-quality, low-cost continuing medical education for emergency medical personnel.
- Planned and assisted coordination of the Governor's Safety and Health Conference.
- Maintained the statewide Alaska Trauma Registry, which collects data and develops reports on all injury admissions in every hospital in the state.
- Collaborated with multiple state and federal agencies to arrange funding and implement the proposal process for a statewide pre-hospital data collection system to track patient contacts for emergency medical services.
- Maintained and enhanced the statewide Alaska Violent Death Reporting System, which collects data on all violence related deaths from key information sources including law enforcement and public health.
- Distributed and installed smoke alarms in residences throughout the state to help prevent deaths from house fires; enrolled rural and low-income households in the Fire Prevention/Smoke Alarm Installation Program, with the potential of seven lives saved in 2007.
- Collected data on health care service provider's training needs and screening practices for domestic violence victims and children exposed to violence; developed data-driven, state-of-the-art curricula; provided multi-disciplinary domestic violence training throughout the state; operated a family violence clearinghouse and lending library; and provided domestic violence related technical assistance to other agencies.
- Maintained a statewide, "real time" multi-agency injury surveillance database for traumatic fatal occupational injuries to assist municipal, state, federal, and private organizations to develop strategies and interventions for prevention of worker injuries and hazard exposures; in-depth investigation and collection of case information for both national and state targeted circumstances.
- Worked with communities and the Regional EMS Offices to continue the EMS "CODE BLUE" program, which described a crisis resulting from long-term under funding of the emergency medical response system and listed the equipment and vehicles needed to bring the system back to a minimal level of response capacity. Together with local, state, federal and private partners, continued to work to identify and access fund sources and match dollars to purchase needed equipment and vehicles.
- Provided support for the installation and maintenance of approximately 466 "Kids Don't Float" life jacket loaner sites in Alaska communities (some communities with multiple stations, such as Seward, with a station on city docks and in the Alaska SeaLife Center) in all regions of Alaska by providing personal flotation devices. Since 1998, this program has resulted in 14 documented cases of prevented drowning. Safe Kids Worldwide plans to launch the KDF program best practices internationally by late 2008.
- Coordinated and collaborated with statewide partners to provide Child Passenger Safety (CPS) training statewide to improve and maintain core capacity of certified trainers and inspectors in all regions and bush communities.
- Supported Alaska Poison Control activities, including support of a statewide triage phone hotline and educational requests. The Poison Control Center received approximately 9,300 calls, of which over 7,000 were human exposures resulting in medical treatment for over 1,000 people. The poison control center provided statewide technical and educational support to caregivers on all calls.
- Collected data to assess the occupational health of Alaska workers using the detailed guidelines from the Council of State and Territorial Epidemiologists to generate a four year baseline assessment for all 19 national occupational health indicators.

## Statutory and Regulatory Authority

AS 08.64.369	Medicine
AS 25.20.025	Actions, Immunities, Defenses and Duties
AS 11.81.430	Use of Force, special relationships
AS 12.55.155	Sentencing & Probation
AS 18.08	Emergency Medical Services
AS 18.15.250	Disease Control and Threats to Public Health
AS 47.17.020	Child Protection
AS 47.24.010	Protection of Vulnerable Adults
AS 47.24.110	Protection of Vulnerable Adults
7 AAC 16.010 - 090	Do Not Resuscitate Protocol and Identification
7 AAC 26.010 – 999	Emergency Medical Services

**Contact Information**

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**Community Health/Emergency Medical Services  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,567.1	1,801.5	0.0
72000 Travel	151.8	101.4	0.0
73000 Services	530.5	695.9	0.0
74000 Commodities	275.3	171.1	0.0
75000 Capital Outlay	4.0	43.7	0.0
77000 Grants, Benefits	2,373.1	2,617.3	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,901.8</b>	<b>5,430.9</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	3,326.3	4,258.6	0.0
1003 General Fund Match	200.4	199.6	0.0
1004 General Fund Receipts	1,040.2	744.7	0.0
1007 Inter-Agency Receipts	124.5	157.0	0.0
1061 Capital Improvement Project Receipts	154.6	0.0	0.0
1156 Receipt Supported Services	55.8	71.0	0.0
<b>Funding Totals</b>	<b>4,901.8</b>	<b>5,430.9</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	3,326.3	4,258.6	0.0
Interagency Receipts	51015	124.5	157.0	0.0
Receipt Supported Services	51073	55.8	71.0	0.0
Capital Improvement Project Receipts	51200	154.6	0.0	0.0
<b>Restricted Total</b>		<b>3,661.2</b>	<b>4,486.6</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>3,661.2</b>	<b>4,486.6</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>944.3</b>	<b>4,258.6</b>	<b>228.0</b>	<b>5,430.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer out Structure to Newly Named Component, Injury Prevention/Emergency Medical Services (2876)	-976.8	-4,316.4	-231.4	-5,524.6
-FY 09 Bargaining Unit Contract Terms: General Government Unit	32.5	57.8	3.4	93.7
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Community Health/Emergency Medical Services  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>		
	<u>FY2008</u>	<u>FY2009</u>			
	<u>Management</u>	<u>Governor</u>			
	<u>Plan</u>				
Full-time	21	0	Annual Salaries		0
Part-time	0	0	Premium Pay		0
Nonpermanent	2	0	Annual Benefits		0
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>23</b>	<b>0</b>	<b>Total Personal Services</b>		<b>0</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>