

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary

Component: Emergency Medical Services Grants

Contribution to Department's Mission

The department's mission is to promote and protect the health and well-being of Alaskans. In support of this mission, the Emergency Medical Services (EMS) Grants component provides financial assistance to regional emergency medical services agencies for the planning, development, and coordination of regional EMS systems and the direct training and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

Core Services

- Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.
- Provide testing for EMS providers and the general public.
- Provide guidance and technical assistance to local and regional EMS entities.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$2,062,100	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Retaining and recruiting volunteer Emergency Medical Service (EMS) providers.
- Financial difficulties for small, rural, volunteer emergency medical services.
- Maintaining physician medical direction for rural, volunteer emergency medical services.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

- Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.
- Implemented numerous injury prevention projects, such as safety fairs, Planning to Avoid Childhood Emergencies (PACE), and Kids Don't Float.
- Worked closely with local communities to identify essential Emergency Medical Service (EMS) equipment needs.
- Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project.
- Provided financial support to rural communities for EMS training.
- Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws
 AS 18.08.010-090 Emergency Medical Services

AS 44.29.020 Department of Health & Social Services
AS 47.20.005-050 Services for the Developmentally Delayed or Disabled Children
7 AAC 26.010-900 Emergency Medical Services
7 AAC 78.010-320 Grant Programs

Contact Information
<p>Contact: Laura Baker, Budget Chief Phone: (907) 465-1629 Fax: (907) 465-1850 E-mail: Laura.Baker@alaska.gov</p>

**Emergency Medical Services Grants
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,062.1	2,062.1	2,062.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,062.1	2,062.1	2,062.1
Funding Sources:			
1004 General Fund Receipts	2,062.1	2,062.1	2,062.1
Funding Totals	2,062.1	2,062.1	2,062.1

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	2,062.1	0.0	0.0	2,062.1
FY2009 Governor	2,062.1	0.0	0.0	2,062.1