

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Health and Social Services Catastrophic and Chronic Illness Assistance (AS 47.08) Component Budget Summary**

**Component: Catastrophic and Chronic Illness Assistance (AS 47.08)**

**Contribution to Department's Mission**

Provides a limited package of health services to those individuals with chronic medical conditions who do not qualify for the Medicaid program.

**Core Services**

The Chronic and Acute Medical Assistance (CAMA) program provides a limited package of health services to those individuals with chronic medical conditions who do not qualify for the Medicaid program. CAMA's limited benefits are used to reimburse providers of medical treatment of a person suffering from specific illnesses as defined by regulation.

These funds provide services to Alaska's indigent for prescription drugs for the terminally ill, chemotherapy patients, and people with certain chronic conditions that without treatment would lead to disability, death, or financial disaster.

FY2009 Resources Allocated to Achieve Results		
<b>FY2009 Component Budget: \$1,471,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	0

**Key Component Challenges**

Health Care Services is working to continue to provide payment for individuals with chronic medical conditions who do not qualify for the Medicaid program within the appropriated general fund amount through aggressive management of claiming adjustments for payments made by CAMA for individuals who become Medicaid eligible.

**Significant Changes in Results to be Delivered in FY2009**

No significant changes.

**Major Component Accomplishments in 2007**

The CAMA program provided payment for 1,011 individuals within the appropriated general fund amount in FY07 through regulations that reduced services provided and aggressive management of claiming adjustments for payments made by CAMA for individuals who become Medicaid eligible.

**Statutory and Regulatory Authority**

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

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**Catastrophic and Chronic Illness Assistance (AS 47.08)  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2007 Actuals</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,327.4	1,471.0	1,471.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,327.4</b>	<b>1,471.0</b>	<b>1,471.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,327.4	1,471.0	1,471.0
<b>Funding Totals</b>	<b>1,327.4</b>	<b>1,471.0</b>	<b>1,471.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>1,471.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,471.0</b>
<b>FY2009 Governor</b>	<b>1,471.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,471.0</b>