

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Health and Social Services
Tribal Assistance Programs
Component Budget Summary**

Component: Tribal Assistance Programs

Contribution to Department's Mission

Provides funding to support Native Family Assistance programs. Tribes and Alaska Native organizations are allowed to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the department to provide funding to Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs.

Core Services

- This component provides funding for benefit payments to recipients of a federally approved tribal Temporary Assistance to Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

FY2009 Resources Allocated to Achieve Results		
FY2009 Component Budget: \$13,372,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- The increased number of Native Family Assistance programs has a wide range of impacts including reduced Temporary Assistance to Needy Families funding, increased service coordination for families receiving benefits from other public assistance programs, shared use of Division of Public Assistance's Eligibility Information System and technical assistance to aid in the development and implementation of their programs.
- Metlakatla Indian Community and Maniilaq Association have filed letters of intent with the Administration for Children and Families and are considering implementation of the Native Family Assistance program in the future. At least one other Native Organization has expressed an interest in pursuing a Native Family Assistance program, but has not filed a letter of intent.

Significant Changes in Results to be Delivered in FY2009

No major change in service is anticipated.

Major Component Accomplishments in 2007

- Division of Public Assistance provided resources, funding, technical support, policy guidance, training and system support to each Native organization to help sustain Native Family Assistance programs.
- The five organizations now running Native Family Assistance programs in Alaska are the Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), Cook Inlet Tribal Corporation (CITC), and Bristol Bay Native Association (BBNA).
- Bristol Bay Native Association's regional assistance program that began serving both Natives and non-Natives in the Bristol Bay region became fully operational in FY 2007, on October 1, 2006.
- Approximately 1,800 families are now receiving Temporary Assistance to Needy Families services and benefits from Alaska's five Native Family Assistance programs.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served by Native Family Assistance programs. This resulted in savings to the state of \$781.9.

Statutory and Regulatory Authority

AS 47.27.050 & AS 47.27.070 Alaska Temporary Assistance Program

Contact Information
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**Tribal Assistance Programs
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	11,886.2	12,972.7	13,372.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,886.2	12,972.7	13,372.7
Funding Sources:			
1003 General Fund Match	11,089.6	12,088.0	12,488.0
1007 Inter-Agency Receipts	796.6	884.7	884.7
Funding Totals	11,886.2	12,972.7	13,372.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	796.6	884.7	884.7
Restricted Total		796.6	884.7	884.7
Total Estimated Revenues		796.6	884.7	884.7

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	12,088.0	0.0	884.7	12,972.7
Adjustments which will continue current level of service:				
-Transfer in General Fund Match from Alaska Temporary Assistance Program	400.0	0.0	0.0	400.0
FY2009 Governor	12,488.0	0.0	884.7	13,372.7