

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Tobacco Prevention and Control Component Budget Summary

Component: Tobacco Prevention and Control

Contribution to Department's Mission

The mission of the department is to promote and protect the health and well-being of Alaskans. In support of this mission the Tobacco Prevention and Control component provides funding and services to decrease death, disability and the economic burden caused by tobacco use and exposure to secondhand smoke.

Core Services

The component provides funding and technical assistance for community-based programs, tobacco use cessation programs, counter-marketing, evaluation and surveillance, and tobacco-free partnership projects. The purpose of these services is to 1) eliminate exposure to secondhand smoke; 2) prevent initiation of tobacco use among youth; 3) promote cessation for adults and youth; and 4) identify and eliminate tobacco-use related disparities.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$6,858,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Reinstating the capacity of schools to collect sufficient youth data through the Youth Risk Behavior Survey to support evaluation of tobacco program activities.
- Ensuring evaluation information is used to apply funding to the most effective prevention and control efforts.
- Working to change community norms so that more Alaskans support non-use of tobacco.
- Increasing the capacity to provide statewide cessation services that are culturally appropriate.
- Increasing the capacity to address chronic health issues related to tobacco use.

Significant Changes in Results to be Delivered in FY2009

- With requested funding from the Tobacco Education and Cessation Fund, the Tobacco Control and Prevention program will increase grant funding to communities using successful, evidence-based strategies to prevent and reduce tobacco use. Additional funding also will increase the availability of training and educational materials and offer other enhanced services to community-based grantees.

Major Component Accomplishments in 2007

- Implemented the first-ever Alaska school-based tobacco prevention grantee program, initially within eight Alaskan communities. These grantees will focus their efforts on evidence-based strategies including strong anti-tobacco policies for school grounds, effective classroom instruction, cessation support, parental involvement, and community linkages.
- Continued to work with and foster local, community-based tobacco prevention and control coalitions. These coalitions have been effective in the passage of local clean indoor air ordinances, advancing or strengthening indoor air policies at the local level, and implementing local tobacco cessation programs.
- Added five new cessation grantees to focus on setting up comprehensive health systems that address tobacco cessation and obtaining funding through third party reimbursement.
- Achieved the highest-ever call volume to the Alaska Tobacco Quit Line – more than 23,000 statewide – through

which Alaskans who want to quit receive free nicotine replacement therapy and cessation services.

- Produced and disseminated a strategic plan for reducing tobacco-related disparities in Alaska.
- Produced and disseminated the report, *What State Surveys Tell Us About Tobacco Use Among Alaska Natives*. The report—the first of its kind in Alaska in terms of the synthesis of statewide data focusing on Alaska Natives—will be used by the Tobacco Prevention and Control program and partners around the state as a tool to develop more effective interventions and reduce the burden of tobacco use among this high-risk group.

Statutory and Regulatory Authority

AS 37.05.580 Tobacco use education and cessation fund
AS 37.05.146 Receipts for fees for business licenses for tobacco products, definitions
AS 40.25.105 Disclosure of information for compliance with the tobacco product Master Settlement Agreement
AS 43.70.075 License endorsement
AS 43.70.105 Exemptions
AS 44.29.02 Citations Concerning Tobacco Products

Contact Information
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**Tobacco Prevention and Control
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,265.6	2,809.2	3,237.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,027.4	3,236.1	3,621.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,293.0	6,045.3	6,858.3
Funding Sources:			
1168 Tobacco Use Education and Cessation Fund	4,293.0	6,045.3	6,858.3
Funding Totals	4,293.0	6,045.3	6,858.3

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	0.0	6,045.3	6,045.3
Proposed budget increases:				
-Tobacco Prevention and Control	0.0	0.0	813.0	813.0
FY2009 Governor	0.0	0.0	6,858.3	6,858.3