

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Children's Medicaid Services Component Budget Summary

Component: Children's Medicaid Services

Contribution to Department's Mission

The Children's Medicaid Services component provides Medicaid services and financial payments for children (both those in state custody and for non-custody children) as part of the Bring the Kids Home project.

Core Services

This component budgets for the Medicaid payments for services provided to clients of the Children's Services RDU.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$16,145,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The Children's Medicaid Services component integrates Medicaid programmatic, administrative, and financial responsibility for reimbursable services provided to clients under the Children's Services RDU. Many of these services are provided by Children's Services grantees. OCS acts as a Medicaid provider to process billings for most of these grantees.

Significant Changes in Results to be Delivered in FY2009

No significant changes in results are expected in FY09.

Major Component Accomplishments in 2007

In support of the Bring the Kids Home effort, the Office of Children's Services and the Division of Behavioral Health continue to work together to provide stabilization, assessment and therapy services for children and youth. The purpose and priority of these services is to 1) step children down from acute residential care or 2) divert children from entering acute care.

The overall goal of the project is to support the target population of children to be successful in stepping down from, or diverting from, acute care, and to remain in Alaska for treatment, to the extent possible. The general work being accomplished is to develop the capacity for children with severe emotional disturbances to receive behavioral health services.

In addition, a continuum of three levels of residential care is available to children in state custody. Alaska provides Level II, III, and IV services to children with special needs:

Level II – Emergency Stabilization and Assessment Centers provide behavioral rehabilitation services (BRS) and temporary residential care for children in immediate danger. These children may be in crisis due to recent disclosure of abuse, neglect, or the commission of a delinquent act. This level of care assists in resolving the crisis, stabilizing the child, and assisting returning the child home or to an alternative placement.

Level III – Residential Treatment programs provide 24-hour behavioral rehabilitation services and treatment for children with emotional and behavioral disorders who are in need of, and are able to respond to, therapeutic intervention but cannot be treated effectively in their own family, foster family, or a less-restrictive setting.

Level IV – Residential Diagnostic Treatment Centers are small therapeutic facilities with up to nine beds of which one or more may be for crisis placements.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
7 AAC 43 Medicaid Assistance
7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
Title XIX Grants to States for Medical Assistance Programs
Title XXI State Children's Health Insurance Program

Contact Information
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**Children's Medicaid Services
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	12,473.2	16,145.7	16,145.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	12,473.2	16,145.7	16,145.7
Funding Sources:			
1002 Federal Receipts	7,368.0	8,575.1	8,219.5
1003 General Fund Match	1,215.8	1,705.8	1,705.8
1004 General Fund Receipts	632.8	2,034.8	2,034.8
1037 General Fund / Mental Health	3,254.0	3,830.0	4,185.6
1108 Statutory Designated Program Receipts	2.6	0.0	0.0
Funding Totals	12,473.2	16,145.7	16,145.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	7,368.0	8,575.1	8,219.5
Statutory Designated Program Receipts	51063	2.6	0.0	0.0
Restricted Total		7,370.6	8,575.1	8,219.5
Total Estimated Revenues		7,370.6	8,575.1	8,219.5

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	7,570.6	8,575.1	0.0	16,145.7
Adjustments which will continue current level of service:				
-FFY09 Federal Medical Assistance Percentage (FMAP) Rate Change for Medicaid	355.6	-355.6	0.0	0.0
FY2009 Governor	7,926.2	8,219.5	0.0	16,145.7