

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary

Component: General Relief/Temporary Assisted Living

Contribution to Department's Mission

To provide protection to Alaska's vulnerable adults.

Core Services

This component was formerly known by component name Protection and Community Services. SDS has suggested changing the name of this component to General Relief/Temporary Assisted Living to more accurately reflect the program that is administered from this component.

This component houses the General Relief/Temporary Assisted Living program for vulnerable adults over the age of 18 that need temporary assisted living. Referrals to this program are made by members of the community and Adult Protective Services case workers that receive and investigate reports of harm, abuse or neglect. It also pays for transportation costs to move these individuals out of their current living situation and into a safe living situation until permanent arrangements can be made.

| FY2009 Resources Allocated to Achieve Results | | |
|---|-------------------|----------|
| FY2009 Component Budget: \$3,488,700 | Personnel: | |
| | Full time | 0 |
| | Part time | 0 |
| | Total | 0 |

Key Component Challenges

The U.S. Census Bureau predicts that the senior population in Alaska will increase from 26,000 in 1993 to over 90,000 by the year 2015, an average annual increase of 11%. Of that number, the quantity requiring significant assistance from the state will grow proportionately. With the increase in the senior population there is insufficient service provider capacity to meet their care needs. Capacity development is a key need for many Alaskan communities.

Limited state resources for adult protective services to provide coverage statewide will require increased training of community resources such as police and medical personnel to assure proper reporting of suspected abuse or neglect of elders.

Significant Changes in Results to be Delivered in FY2009

This component was formerly known as Protection and Community Services. SDS has suggested changing the name of this component to General Relief/Temporary Assisted Living to more accurately reflect the program that is administered from this component.

HP95 provides legislative intent language that says "It is the intent of the legislature that regulations related to the General Relief/Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department."

Major Component Accomplishments in 2007

The General Relief / Temporary Assisted Living program served an average monthly population of 433 clients in FY07. This is an increase from the previous year of approximately 96 clients per month, or 28.5%.

Statutory and Regulatory Authority

| | |
|-------------------|---|
| AS 47.65 | Service Programs for Older Alaskans and Other Adults |
| PL 98-459 | Public Law, Title III Older Americans Act, as Amended |
| AS 47.24 | Protection of Vulnerable Adults |
| AS 47.33 | Assisted Living Homes |
| 45 CFR, Part 1321 | Code of Federal Regulations |
| 7 AAC 43.170 | Conditions for Payment |
| 42 CFR, Part 440 | Code of Federal Regulations, Services: General Provisions |
| 7 AAC 43 | Medical Assistance |
| AS 44.29.020 | Department of Health and Social Services (Duties of department) |

Contact Information

Contact: Laura Baker, Budget Chief
Phone: (907) 465-1629
Fax: (907) 465-1850
E-mail: Laura.Baker@alaska.gov

**General Relief/Temporary Assisted Living
Component Financial Summary**

All dollars shown in thousands

| | FY2007 Actuals | FY2008 Management Plan | FY2009 Governor |
|-----------------------------------|-----------------------|-----------------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Services | 0.0 | 0.0 | 0.0 |
| 74000 Commodities | 0.0 | 0.0 | 0.0 |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 3,488.7 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 0.0 | 0.0 | 3,488.7 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 0.0 | 0.0 | 2,748.4 |
| 1037 General Fund / Mental Health | 0.0 | 0.0 | 740.3 |
| Funding Totals | 0.0 | 0.0 | 3,488.7 |

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| FY2008 Management Plan | 0.0 | 0.0 | 0.0 | 0.0 |
| Adjustments which will continue current level of service: | | | | |
| -Transfer Authorization to General Relief / Temporary Assisted Living | 3,488.7 | 0.0 | 0.0 | 3,488.7 |
| FY2009 Governor | 3,488.7 | 0.0 | 0.0 | 3,488.7 |