

Department Totals - Operating Budget
Department of Labor and Workforce Development

Description	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes
Department Totals	161,108.0	2,340.4	0.0	168,012.6	170,238.9	170,238.9	0.0
Funding Sources:							
1002 Fed Rcpts	86,256.2	1,062.2	0.0	85,810.5	85,858.9	85,858.9	0.0
1003 G/F Match	4,961.8	354.4	0.0	6,373.5	6,298.5	6,298.5	0.0
1004 Gen Fund	18,338.0	214.6	0.0	20,640.6	22,895.7	22,895.7	0.0
1005 GF/Prgm	80.4	2.2	0.0	84.6	84.6	84.6	0.0
1007 I/A Rcpts	22,033.2	383.9	0.0	23,023.7	23,040.5	23,040.5	0.0
1031 Sec Injury	3,962.0	6.5	0.0	3,973.4	3,973.4	3,973.4	0.0
1032 Fish Fund	1,614.9	7.2	0.0	1,627.4	1,627.4	1,627.4	0.0
1049 Trng Bldg	994.3	15.5	0.0	1,035.9	1,035.9	1,035.9	0.0
1054 Empl Trng	7,050.0	26.8	0.0	8,344.0	8,344.0	8,344.0	0.0
1061 CIP Rcpts	303.5	0.0	0.0	310.9	308.6	308.6	0.0
1108 Stat Desig	308.3	1.7	0.0	381.4	381.4	381.4	0.0
1117 VocSm Bus	325.0	0.0	0.0	325.0	325.0	325.0	0.0
1151 VoTech Ed	2,681.4	9.7	0.0	3,002.8	3,002.8	3,002.8	0.0
1156 Rcpt Svcs	2,512.1	23.2	0.0	2,574.5	2,571.2	2,571.2	0.0
1157 Wrkrs Safe	7,548.0	197.0	0.0	8,046.5	8,038.9	8,038.9	0.0
1172 Bldg Safe	2,088.9	35.5	0.0	2,207.9	2,202.1	2,202.1	0.0
1203 WCBG Fund	50.0	0.0	0.0	250.0	250.0	250.0	0.0
Totals:							
General Funds	23,380.2	571.2	0.0	27,098.7	29,278.8	29,278.8	0.0
Federal Funds	86,256.2	1,062.2	0.0	85,810.5	85,858.9	85,858.9	0.0
Other Funds	51,471.6	707.0	0.0	55,103.4	55,101.2	55,101.2	0.0