

**State of Alaska  
FY2009 Governor's Operating Budget**

**Department of Labor and Workforce Development  
Second Injury Fund  
Component Budget Summary**

## Component: Second Injury Fund

### Contribution to Department's Mission

The Second Injury Fund component contributes to the department's mission by facilitating reemployment of injured workers.

### Core Services

This component reduces financial disincentives to reemployment of disabled workers. This is done by limiting a subsequent employer's liability for compensation payable when a previously disabled employee sustains a second injury causing additional disability.

The component staff determines whether a petition for Second Injury Fund payment is approved based on research and analysis of complex criteria. If payment is approved, the Second Injury Fund (SIF) reimburses the employer's insurer for all time loss benefits paid beyond 104 weeks. This component monitors all claims being reimbursed by the Fund, deposits and credits Fund contributions and also assesses penalties for the filing of late compensation reports.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$3,967,800</b>	<b>Personnel:</b>	
	Full time	2
	Part time	0
	<b>Total</b>	<b>2</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2009

No significant changes expected.

### Major Component Accomplishments in 2007

Reimbursed employers and/or insurers almost \$3 million.

### Statutory and Regulatory Authority

Statutory Authority:

AS 23.30.040  
AS 23.30.205

Second Injury Fund  
Injury Determination

Administrative Regulations:

8 AAC 50

Second Injury Fund

**Contact Information**

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**Second Injury Fund  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	151.4	149.9	154.1
72000 Travel	0.0	2.5	2.5
73000 Services	26.0	57.6	59.0
74000 Commodities	9.6	5.2	5.2
75000 Capital Outlay	0.0	8.0	8.0
77000 Grants, Benefits	2,712.4	3,739.0	3,739.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,899.4</b>	<b>3,962.2</b>	<b>3,967.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.2	0.2	0.2
1031 Second Injury Fund Reserve Account	2,899.2	3,962.0	3,967.6
<b>Funding Totals</b>	<b>2,899.4</b>	<b>3,962.2</b>	<b>3,967.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
Second Injury Fund Reserve Account	51075	2,899.2	3,962.0	3,967.6
<b>Unrestricted Total</b>		<b>2,899.2</b>	<b>3,962.0</b>	<b>3,967.6</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>2,899.2</b>	<b>3,962.0</b>	<b>3,967.6</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.2</b>	<b>0.0</b>	<b>3,962.0</b>	<b>3,962.2</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	0.0	5.6	5.6
<b>FY2009 Governor</b>	<b>0.2</b>	<b>0.0</b>	<b>3,967.6</b>	<b>3,967.8</b>

**Second Injury Fund  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
<u>FY2008</u>				
<u>Management</u>	<u>Plan</u>	<u>FY2009</u>		
		<u>Governor</u>		
			Annual Salaries	95,562
Full-time	2	2	COLA	4,553
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	54,065
			<i>Less 0.05% Vacancy Factor</i>	(80)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>154,100</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Worker Comp Off I	0	0	1	0	1
Worker Comp Technician	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>