

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Labor and Workforce Development
Workers Compensation Appeals Commission
Component Budget Summary**

Component: Workers Compensation Appeals Commission

Contribution to Department's Mission

The Workers' Compensation Appeals Commission component contributes to the department's mission by ensuring timely, thoughtful, well-reasoned and sound decisions on appeals from final decisions and orders of the Workers' Compensation Board.

Core Services

The Workers' Compensation Appeals Commission was established by the Legislature effective November 7, 2005. The commission is the exclusive and final authority for determining all questions of law and fact arising out of the Alaska Workers' Compensation Act. On matters taken to the Commission, the decision of the Commission is final and conclusive, unless appealed to the Alaska Supreme Court.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$532,300	Personnel:	
	Full time	3
	Part time	0
	Total	3

Key Component Challenges

The Workers' Compensation Appeals Commission was established in November 2005. During its fourth year the Commission will need to continue to refine its procedures, monitor the results and modify them as necessary to ensure appellants receive a speedy hearing.

Significant Changes in Results to be Delivered in FY2009

No changes in results are anticipated.

Major Component Accomplishments in 2007

During FY 07 the Workers' Compensation Appeals Commission was able to close 96% of their cases within 12 months of the initial filing.

Statutory and Regulatory Authority

AS 23.30.007 - .009

Workers' Compensation Appeals Commission

Contact Information

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**Workers Compensation Appeals Commission
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	306.9	325.9	367.8
72000 Travel	9.6	20.0	20.0
73000 Services	116.0	173.3	139.5
74000 Commodities	9.2	5.0	5.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	441.7	524.2	532.3
Funding Sources:			
1157 Workers Safety and Compensation Administration Account	441.7	524.2	532.3
Funding Totals	441.7	524.2	532.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
Workers Safety & Compensation Admin	51078	441.7	524.2	532.3
Unrestricted Total		441.7	524.2	532.3
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		441.7	524.2	532.3

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	0.0	524.2	524.2
Adjustments which will continue current level of service:				
-FY 09 Health Insurance Increases for Exempt Employees	0.0	0.0	0.2	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	0.0	7.9	7.9
FY2009 Governor	0.0	0.0	532.3	532.3

Workers Compensation Appeals Commission Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2008</u>		<u>FY2009</u>		
	<u>Management</u>		<u>Governor</u>		
	<u>Plan</u>				
Full-time	3		3	Annual Salaries	201,805
Part-time	0		0	COLA	8,807
Nonpermanent	0		1	Premium Pay	0
				Annual Benefits	105,978
				<i>Less 1.22% Vacancy Factor</i>	(3,871)
				Lump Sum Premium Pay	0
				Board Honoraria	55,081
Totals	3		4	Total Personal Services	367,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Administrative Clerk III	1	0	0	0	1
Chair, Wkrs Comp Appeals Comm	1	0	0	0	1
College Intern II	1	0	0	0	1
Totals	4	0	0	0	4

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Workers Compensation Appeals Commission	4	400.00	32	0.00	55,080.96
Total					55,080.96