

GF/Fed/Other Summary by Component (3 Scenario)
Department of Law

Results Delivery Unit/ Component	FY2008 Management Plan					FY2009 Governor					FY2009 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,643.2	0.0	182.8	1,826.0	18	1,677.2	0.0	161.6	1,838.8	18	1,687.4	0.0	161.6	1,849.0	18
Second Judicial District	1,281.1	102.0	0.0	1,383.1	10	1,407.5	108.5	0.0	1,516.0	11	1,415.2	108.5	0.0	1,523.7	11
Third Judicial: Anchorage	5,507.1	535.1	318.1	6,360.3	65	6,072.4	421.0	120.0	6,613.4	66	6,182.5	421.0	120.0	6,723.5	66
Third JD: Outside Anchorage	3,653.1	692.1	160.2	4,505.4	45	3,886.1	704.8	55.0	4,645.9	45	3,895.8	704.8	55.0	4,655.6	45
Fourth Judicial District	4,252.2	0.0	300.0	4,552.2	41	4,761.4	0.0	2.9	4,764.3	42	4,779.2	0.0	2.9	4,782.1	42
Criminal Justice Litigation	1,542.9	0.0	297.1	1,840.0	12	1,554.1	0.0	391.8	1,945.9	12	1,554.1	0.0	391.8	1,945.9	12
Criminal Appeals/Special Lit	2,457.9	1,662.3	659.2	4,779.4	36	2,896.7	1,692.6	567.7	5,157.0	38	2,907.3	1,692.6	567.7	5,167.6	38
RDU Total:	20,337.5	2,991.5	1,917.4	25,246.4	227	22,255.4	2,926.9	1,299.0	26,481.3	232	22,421.5	2,926.9	1,299.0	26,647.4	232
Civil Division															
Dep. Attny General's Office	361.3	0.0	0.0	361.3	3	368.4	0.0	0.0	368.4	3	478.4	0.0	0.0	478.4	3
Collections and Support	777.3	0.0	1,760.5	2,537.8	22	1,001.8	0.0	1,600.8	2,602.6	23	1,001.8	0.0	1,605.2	2,607.0	23
Commercial and Fair Business	951.9	0.0	3,454.7	4,406.6	26	942.9	0.0	3,473.8	4,416.7	26	952.4	0.0	3,473.8	4,426.2	26
Environmental Law	973.6	0.0	956.9	1,930.5	13	981.9	0.0	959.2	1,941.1	13	985.2	0.0	960.1	1,945.3	13
Human Services/Child Protection	4,569.6	0.0	1,370.0	5,939.6	63	4,758.2	0.0	1,375.6	6,133.8	62	4,767.7	0.0	1,384.8	6,152.5	62
Labor and State Affairs	2,148.6	0.0	3,141.2	5,289.8	30	2,331.6	0.0	3,216.3	5,547.9	31	2,333.9	0.0	3,223.0	5,556.9	31
Legislation/Regulations	551.8	0.0	248.8	800.6	6	556.5	0.0	177.7	734.2	6	556.5	0.0	177.7	734.2	6
Natural Resources	854.5	0.0	326.9	1,181.4	10	860.8	0.0	328.2	1,189.0	10	866.0	0.0	328.2	1,194.2	10
Oil, Gas and Mining	3,146.4	0.0	1,477.0	4,623.4	27	3,180.7	0.0	11,077.0	14,257.7	28	7,895.1	0.0	11,077.0	18,972.1	28
Opinions, Appeals and Ethics	1,039.6	0.0	418.6	1,458.2	9	1,040.9	0.0	422.3	1,463.2	9	1,040.9	0.0	422.3	1,463.2	9
Reg Affairs Public Advocacy	0.0	0.0	1,427.2	1,427.2	9	0.0	0.0	1,462.1	1,462.1	9	0.0	0.0	1,473.2	1,473.2	9
Statehood Defense	1,343.2	0.0	0.0	1,343.2	8	1,002.6	0.0	0.0	1,002.6	8	1,002.6	0.0	0.0	1,002.6	8
Timekeeping & Litigation Support	76.1	0.0	1,169.4	1,245.5	17	351.3	0.0	1,203.7	1,555.0	18	351.3	0.0	1,229.8	1,581.1	18
Torts and Workers' Compensation	47.1	0.0	2,981.0	3,028.1	29	47.1	0.0	3,029.7	3,076.8	28	47.1	0.0	3,043.9	3,091.0	28
Transportation Section	38.9	0.0	2,316.5	2,355.4	17	38.9	0.0	2,272.7	2,311.6	17	38.9	0.0	2,278.4	2,317.3	17
RDU Total:	16,879.9	0.0	21,048.7	37,928.6	289	17,463.6	0.0	30,599.1	48,062.7	291	22,317.8	0.0	30,677.4	52,995.2	291

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Administration and Support															
Office of the Attorney General	562.9	0.0	0.0	562.9	3	612.2	0.0	0.0	612.2	3	612.2	0.0	0.0	612.2	3
Administrative Services	990.1	122.4	896.7	2,009.2	18	1,008.7	127.7	933.3	2,069.7	18	1,021.9	130.8	948.1	2,100.8	18
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0
RDU Total:	2,040.0	122.4	896.7	3,059.1	21	2,107.9	127.7	933.3	3,168.9	21	2,121.1	130.8	948.1	3,200.0	21
Department of Law Total:	39,257.4	3,113.9	23,862.8	66,234.1	537	41,826.9	3,054.6	32,831.4	77,712.9	544	46,860.4	3,057.7	32,924.5	82,842.6	544
Permanent Full Time:				537					544					544	
Permanent Part Time:				9					9					9	
Non Permanent:				0					0					0	
Total Positions:				546					553					553	