

Department Totals - Operating Budget

Department of Law

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	FY2009 Governor Amended
Department Totals	70,968.5	65,805.3	66,234.1	66,234.1	77,712.9	82,842.6	5,129.7	6.6%
Funding Sources:								
1002 Fed Rcpts	1,866.9	3,113.9	3,113.9	3,113.9	3,054.6	3,057.7	3.1	0.1%
1003 G/F Match	162.0	162.3	162.3	162.3	169.3	169.3	0.0	0.0%
1004 Gen Fund	40,847.5	37,987.7	38,416.5	38,416.5	40,966.3	45,995.0	5,028.7	12.3%
1005 GF/Prgm	348.4	601.9	601.9	601.9	614.5	619.3	4.8	0.8%
1007 I/A Rcpts	23,984.0	19,294.8	19,294.8	19,294.8	18,649.2	18,731.2	82.0	0.4%
1029 P/E Retire	299.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1034 Teach Ret	116.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	76.9	76.7	76.7	76.7	76.8	76.8	0.0	0.0%
1055 IA/OIL HAZ	0.0	532.3	532.3	532.3	532.3	532.3	0.0	0.0%
1061 CIP Rcpts	125.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	430.8	1,131.5	1,131.5	1,131.5	1,110.8	1,110.8	0.0	0.0%
1141 RCA Rcpts	1,233.8	1,427.2	1,427.2	1,427.2	1,462.1	1,473.2	11.1	0.8%
1197 AK Cap Inc	0.0	0.0	0.0	0.0	9,600.0	9,600.0	0.0	0.0%
Totals:								
General Funds	41,434.8	38,828.6	39,257.4	39,257.4	41,826.9	46,860.4	5,033.5	12.0%
Federal Funds	1,866.9	3,113.9	3,113.9	3,113.9	3,054.6	3,057.7	3.1	0.1%
Other Funds	27,666.8	23,862.8	23,862.8	23,862.8	32,831.4	32,924.5	93.1	0.3%