

GF/Fed/Other Summary by Component (3 Scenario)
Department of Law

Results Delivery Unit/ Component	FY2007 Actuals					FY2008 Management Plan					FY2009 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,746.6	0.0	6.8	1,753.4	18	1,643.2	0.0	182.8	1,826.0	18	1,677.2	0.0	161.6	1,838.8	18
Second Judicial District	1,257.3	87.4	0.0	1,344.7	10	1,281.1	102.0	0.0	1,383.1	10	1,407.5	108.5	0.0	1,516.0	11
Third Judicial: Anchorage	5,252.5	202.9	251.8	5,707.2	67	5,507.1	535.1	318.1	6,360.3	65	6,072.4	421.0	120.0	6,613.4	66
Third JD: Outside Anchorage	3,985.2	307.9	144.2	4,437.3	45	3,653.1	692.1	160.2	4,505.4	45	3,886.1	704.8	55.0	4,645.9	45
Fourth Judicial District	4,049.9	0.0	259.8	4,309.7	41	4,252.2	0.0	300.0	4,552.2	41	4,761.4	0.0	2.9	4,764.3	42
Criminal Justice Litigation	1,318.7	0.0	427.1	1,745.8	11	1,542.9	0.0	297.1	1,840.0	12	1,554.1	0.0	391.8	1,945.9	12
Criminal Appeals/Special Lit	2,778.8	1,268.7	595.6	4,643.1	40	2,457.9	1,662.3	659.2	4,779.4	36	2,896.7	1,692.6	567.7	5,157.0	38
RDU Total:	20,389.0	1,866.9	1,685.3	23,941.2	232	20,337.5	2,991.5	1,917.4	25,246.4	227	22,255.4	2,926.9	1,299.0	26,481.3	232
Civil Division															
Dep. Attny General's Office	1,764.4	0.0	0.0	1,764.4	2	361.3	0.0	0.0	361.3	3	368.4	0.0	0.0	368.4	3
Collections and Support	701.2	0.0	1,446.4	2,147.6	21	777.3	0.0	1,760.5	2,537.8	22	1,001.8	0.0	1,600.8	2,602.6	23
Commercial and Fair Business	960.7	0.0	3,437.2	4,397.9	27	951.9	0.0	3,454.7	4,406.6	26	942.9	0.0	3,473.8	4,416.7	26
Environmental Law	263.0	0.0	2,411.9	2,674.9	14	973.6	0.0	956.9	1,930.5	13	981.9	0.0	959.2	1,941.1	13
Human Services/Child Protection	4,923.5	0.0	1,791.8	6,715.3	57	4,569.6	0.0	1,370.0	5,939.6	63	4,758.2	0.0	1,375.6	6,133.8	62
Labor and State Affairs	1,801.1	0.0	4,667.0	6,468.1	30	2,148.6	0.0	3,141.2	5,289.8	30	2,331.6	0.0	3,216.3	5,547.9	31
Legislation/Regulations	706.6	0.0	288.9	995.5	7	551.8	0.0	248.8	800.6	6	556.5	0.0	177.7	734.2	6
Natural Resources	1,189.7	0.0	170.3	1,360.0	9	854.5	0.0	326.9	1,181.4	10	860.8	0.0	328.2	1,189.0	10
Oil, Gas and Mining	6,303.3	0.0	4,220.6	10,523.9	29	3,146.4	0.0	1,477.0	4,623.4	27	3,180.7	0.0	11,077.0	14,257.7	28
Opinions, Appeals and Ethics	208.0	0.0	107.0	315.0	8	1,039.6	0.0	418.6	1,458.2	9	1,040.9	0.0	422.3	1,463.2	9
Reg Affairs Public Advocacy	0.0	0.0	1,233.8	1,233.8	9	0.0	0.0	1,427.2	1,427.2	9	0.0	0.0	1,462.1	1,462.1	9
Statehood Defense	848.1	0.0	0.0	848.1	9	1,343.2	0.0	0.0	1,343.2	8	1,002.6	0.0	0.0	1,002.6	8
Timekeeping & Litigation Support	0.0	0.0	683.6	683.6	16	76.1	0.0	1,169.4	1,245.5	17	351.3	0.0	1,203.7	1,555.0	18
Torts and Workers' Compensation	0.0	0.0	2,953.1	2,953.1	28	47.1	0.0	2,981.0	3,028.1	29	47.1	0.0	3,029.7	3,076.8	28
Transportation Section	0.0	0.0	1,989.3	1,989.3	16	38.9	0.0	2,316.5	2,355.4	17	38.9	0.0	2,272.7	2,311.6	17
RDU Total:	19,669.6	0.0	25,400.9	45,070.5	282	16,879.9	0.0	21,048.7	37,928.6	289	17,463.6	0.0	30,599.1	48,062.7	291

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Administration and Support															
Office of the Attorney General	449.5	0.0	0.0	449.5	3	562.9	0.0	0.0	562.9	3	612.2	0.0	0.0	612.2	3
Administrative Services	926.7	0.0	580.6	1,507.3	18	990.1	122.4	896.7	2,009.2	18	1,008.7	127.7	933.3	2,069.7	18
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	0	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0
RDU Total:	1,376.2	0.0	580.6	1,956.8	21	2,040.0	122.4	896.7	3,059.1	21	2,107.9	127.7	933.3	3,168.9	21
Department of Law Total:	41,434.8	1,866.9	27,666.8	70,968.5	535	39,257.4	3,113.9	23,862.8	66,234.1	537	41,826.9	3,054.6	32,831.4	77,712.9	544
Permanent Full Time:				535					537					544	
Permanent Part Time:				11					9					9	
Non Permanent:				0					0					0	
Total Positions:				546					546					553	