

**State of Alaska  
FY2009 Governor's Operating Budget**

**Department of Law  
Deputy Attorney General's Office  
Component Budget Summary**

## Component: Deputy Attorney General's Office

### Contribution to Department's Mission

Mission statement for the Deputy Attorney General is included at the department level.

### Core Services

The Deputy Attorney General for the Civil Division serves as the chief operating officer for the division. In this role, the deputy is responsible for leading, managing, and coordinating the activities of the attorneys and paraprofessionals in all offices of the Civil Division (Juneau, Anchorage, Fairbanks, Bethel, Kenai and Palmer). The deputy works with the attorney managers/supervisors on issues and cases that require input or direction from the Attorney General or other policy-level officers. This component supports the deputy in assisting the Attorney General and the department in carrying out its statutorily prescribed functions.

The deputy heads up the management team for the division and in that role works closely with the statewide office chief and statewide section supervisors. The deputy is responsible for presenting and defending the budget before the legislature. The deputy is also responsible for making and implementing decisions regarding the division's budget and staffing throughout the fiscal year.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$368,400</b>	<b>Personnel:</b>	
	Full time	3
	Part time	0
	<b>Total</b>	<b>3</b>

### Key Component Challenges

See Key RDU Challenges for the Civil Division.

### Significant Changes in Results to be Delivered in FY2009

No service changes.

### Major Component Accomplishments in 2007

See Major RDU Accomplishments for Civil Division.

### Statutory and Regulatory Authority

AS 44.23.020

**Contact Information**

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**Deputy Attorney General's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	205.0	251.0	258.1
72000 Travel	107.2	24.5	24.5
73000 Services	1,128.9	82.2	82.2
74000 Commodities	323.3	3.6	3.6
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,764.4</b>	<b>361.3</b>	<b>368.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,764.4	361.3	368.4
<b>Funding Totals</b>	<b>1,764.4</b>	<b>361.3</b>	<b>368.4</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>361.3</b>	<b>0.0</b>	<b>0.0</b>	<b>361.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 09 Health Insurance Increases for Exempt Employees	0.2	0.0	0.0	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	6.9	0.0	0.0	6.9
<b>FY2009 Governor</b>	<b>368.4</b>	<b>0.0</b>	<b>0.0</b>	<b>368.4</b>

**Deputy Attorney General's Office  
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2008</u>				
<u>Management</u>		<u>FY2009</u>		
<u>Plan</u>		<u>Governor</u>		
Full-time	3	3	Annual Salaries	170,995
Part-time	0	0	COLA	6,088
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	86,946
			<i>Less 2.25% Vacancy Factor</i>	(5,929)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>258,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	1	0	1
Dep Attorney General	1	0	0	0	1
Law Office Assistant I	0	0	1	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>