

**State of Alaska**  
**FY2009 Governor's Operating Budget**

**Department of Law**  
**Dimond Courthouse Public Building Fund**  
**Component Budget Summary**

## Component: Dimond Courthouse Public Building Fund

### Contribution to Department's Mission

No mission statement.

### Core Services

No core services provided.

### FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$487,000	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

### Major Component Accomplishments in 2007

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Dimond Courthouse Public Building Fund  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	487.0	487.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>487.0</b>	<b>487.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	487.0	487.0
<b>Funding Totals</b>	<b>0.0</b>	<b>487.0</b>	<b>487.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>487.0</b>
<b>FY2009 Governor</b>	<b>487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>487.0</b>