

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	AP 1,500,000	0	0	0	0	0	1,500,000
	Asset Management	AP 0	0	0	0	0	500,000	500,000
	Cost of Living Survey	AP 400,000	0	0	0	0	0	400,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	AP 0	0	0	0	0	2,500,000	2,500,000
	Facilities Remediation	AP 0	0	0	0	0	2,700,000	2,700,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP 250,000	0	0	0	0	0	250,000
	Microsoft Directory Project Phase 3	AP 0	0	0	0	0	1,750,000	1,750,000
	Network Security	AP 0	0	0	0	0	2,000,000	2,000,000
	Public Building Fund Deferred Maintenance	AP 0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	AP 6,400	0	0	0	0	343,600	350,000
	Web Based Banking Services	AP 0	0	0	0	0	325,000	325,000
	Facility Deferred Maintenance	AP 7,618,000	0	0	0	0	0	7,618,000
	Archives Office Building Deferred Maintenance Project	AL 400,000	0	0	0	0	0	400,000
	Atwood Building Deferred Maintenance Projects	AL 2,710,000	0	0	0	0	0	2,710,000
	Community Building Deferred Maintenance Project	AL 178,000	0	0	0	0	0	178,000
	Court Plaza Building Deferred Maintenance Project	AL 400,000	0	0	0	0	0	400,000
	Dimond Courthouse Deferred Maintenance Project	AL 800,000	0	0	0	0	0	800,000
	Governor's House Deferred Maintenance Projects	AL 230,000	0	0	0	0	0	230,000
	Juneau State Office Building Deferred Maintenance Projects	AL 2,600,000	0	0	0	0	0	2,600,000
	Palmer State Office Building Deferred Maintenance Project	AL 200,000	0	0	0	0	0	200,000
	State Museum Deferred Maintenance Project	AL 100,000	0	0	0	0	0	100,000
	Department of Administration Subtotal	9,774,400	0	0	0	0	12,618,600	22,393,000
Department of Commerce, Community, and Economic Development								
	Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project	AP 0	0	0	0	0	0	0
	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	AP 125,000	0	0	0	0	0	125,000
	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials	AP 50,000	0	0	0	0	0	50,000
	Alaska Community Foundation - West High School Auditorium Restoration	AP 100,000	0	0	0	0	0	100,000
	Alaska Congress of Parents and Teachers - Military Coalition Meeting	AP 40,000	0	0	0	0	0	40,000

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Department of Commerce, Community, and Economic Development								
	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	AP 50,000	0	0	0	0	0	50,000
	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	AP 50,000	0	0	0	0	0	50,000
	Alaska Native Heritage Center - Expansion and Improvements	AP 250,000	0	0	0	0	0	250,000
	Anchorage Community Land Trust - Mountain View Services Center Upgrade	AP 1,800,000	0	0	0	0	0	1,800,000
	Anchorage Museum Association - Facility Expansion	AP 5,000,000	0	0	0	0	0	5,000,000
	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	AP 25,000	0	0	0	0	0	25,000
	Big Lake Chamber of Commerce - Community Information Center	AP 17,500	0	0	0	0	0	17,500
	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	AP 5,000	0	0	0	0	0	5,000
	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	AP 5,000	0	0	0	0	0	5,000
	Brotherhood, Inc. - Student/Youth Training Equipment	AP 30,000	0	0	0	0	0	30,000
	Chatham School District - Angoon Schools: Plow Truck	AP 40,000	0	0	0	0	0	40,000
	Chilkat Indian Village IRA - ANS Community Hall Renovation	AP 25,000	0	0	0	0	0	25,000
	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	AP 20,000	0	0	0	0	0	20,000
	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	AP 5,000	0	0	0	0	0	5,000
	Communities in Schools - Career Exploration Program	AP 15,000	0	0	0	0	0	15,000
	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	AP 403,825	0	0	0	0	0	403,825
	Copper Valley Historical Society - Museum Renovation	AP 50,000	0	0	0	0	0	50,000
	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	AP 10,000	0	0	0	0	0	10,000
	Cultural Heritage & Education Institute - Cultural Preservation Initiative	AP 50,000	0	0	0	0	0	50,000
	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	AP 20,000	0	0	0	0	0	20,000
	Fairbanks Soil and Water Conservation District - Noxious Weed Project	AP 5,000	0	0	0	0	0	5,000
	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	AP 46,850	0	0	0	0	0	46,850
	Hope, Inc. - Hope Community Development	AP 25,000	0	0	0	0	0	25,000
	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements	AP 44,500	0	0	0	0	0	44,500
	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	AP 50,000	0	0	0	0	0	50,000
	Kawerak Inc. - Shishmaref Beach Erosion	AP 50,000	0	0	0	0	0	50,000
	Ketchikan General Hospital - Replacement Coagulation Analyzer	AP 48,500	0	0	0	0	0	48,500
	Ketchikan General Hospital - Replacement Of Outdated Equipment	AP 70,000	0	0	0	0	0	70,000

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Department of Commerce, Community, and Economic Development									
	Ketchikan Rod & Gun Club - Facility Improvements	AP	25,000	0	0	0	0	0	25,000
	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	AP	100,000	0	0	0	0	0	100,000
	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	AP	20,000	0	0	0	0	0	20,000
	Kodiak Senior Center - Facilities Repair and Equipment	AP	15,000	0	0	0	0	0	15,000
	KOTZ - Radio Station Equipment	AP	50,000	0	0	0	0	0	50,000
	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	AP	50,000	0	0	0	0	0	50,000
	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	AP	50,000	0	0	0	0	0	50,000
	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	AP	44,500	0	0	0	0	0	44,500
	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	AP	62,000	0	0	0	0	0	62,000
	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	AP	30,000	0	0	0	0	0	30,000
	Salcha Fair Association, Inc. - Playground and Fair Building Construction	AP	16,000	0	0	0	0	0	16,000
	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation	AP	25,000	0	0	0	0	0	25,000
	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	AP	96,000	0	0	0	0	0	96,000
	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	AP	500,000	0	0	0	0	0	500,000
	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	AP	100,000	0	0	0	0	0	100,000
	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	AP	25,000	0	0	0	0	0	25,000
	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	AP	110,000	0	0	0	0	0	110,000
	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	AP	15,000	0	0	0	0	0	15,000
	Valley Community for Recycling Solutions - Community Recycling Center	AP	1,000,000	0	0	0	0	0	1,000,000
	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo	AP	25,000	0	0	0	0	0	25,000
	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	AP	30,000	0	0	0	0	0	30,000
	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	AP	4,000	0	0	0	0	0	4,000
	Yupitit School District - Utility Overrun Costs	AP	150,000	0	0	0	0	0	150,000
	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	AP	500,000	0	0	0	0	0	500,000
	Anchorage - 72nd Avenue Meadow Drainage	AP	280,000	0	0	0	0	0	280,000

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Department of Commerce, Community, and Economic Development									
	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	AP	250,000	0	0	0	0	0	250,000
	Anchorage - Bayshore Elementary Books for Library	AP	42,000	0	0	0	0	0	42,000
	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	AP	17,000	0	0	0	0	0	17,000
	Anchorage - Bluebell Drive Reconstruction	AP	600,000	0	0	0	0	0	600,000
	Anchorage - Bowman Elementary iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	AP	200,000	0	0	0	0	0	200,000
	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	AP	990,000	0	0	0	0	0	990,000
	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	AP	20,000	0	0	0	0	0	20,000
	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	AP	370,000	0	0	0	0	0	370,000
	Anchorage - East 42nd Avenue Upgrade	AP	25,000	0	0	0	0	0	25,000
	Anchorage - Goldenview Middle School Projector Installation Project	AP	50,000	0	0	0	0	0	50,000
	Anchorage - Goose Lake Park Building and Boathouse	AP	90,000	0	0	0	0	0	90,000
	Anchorage - Huffman Elementary School iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
	Anchorage - Mears Middle School - Furnish 32 Classrooms	AP	169,600	0	0	0	0	0	169,600
	Anchorage - Mountain Air Drive / Hillside Drive Extension	AP	4,500,000	0	0	0	0	0	4,500,000
	Anchorage - O'Malley Elementary iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
	Anchorage - Oceanview Elementary Computer Lab Upgrade	AP	40,000	0	0	0	0	0	40,000
	Anchorage - Road Construction Funding Inflation Adjustments	AP	2,000,000	0	0	0	0	0	2,000,000
	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	AP	50,000	0	0	0	0	0	50,000
	Anchorage - Service High School Football Field Turf Design	AP	500,000	0	0	0	0	0	500,000
	Anchorage - Service High School Voc-tech Building and Trade Supplies	AP	20,000	0	0	0	0	0	20,000
	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	AP	50,000	0	0	0	0	0	50,000
	Anchorage - Totem East Anchorage Ball Fields	AP	250,000	0	0	0	0	0	250,000
	Anchorage - Yosemite Drive Area Drainage Improvements	AP	500,000	0	0	0	0	0	500,000
	Cordova - Wash-Down Slab for Boat Haul Out	AP	60,000	0	0	0	0	0	60,000
	Delta Junction - Street Paving and Lighting	AP	500,000	0	0	0	0	0	500,000
	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	AP	360,000	0	0	0	0	0	360,000
	Haines Borough - Alaska Native Brotherhood Hall Renovation	AP	60,000	0	0	0	0	0	60,000
	Haines Borough - Chilkat Center Emergency Ramp	AP	85,000	0	0	0	0	0	85,000

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Department of Commerce, Community, and Economic Development								
	Hoonah - Alaska Native Brotherhood Hall Renovation	AP 60,000	0	0	0	0	0	60,000
	Hydaburg - School District Purchase and Construction of Staff Homes	AP 350,000	0	0	0	0	0	350,000
	Kake - Community Building Gym Floor Covering	AP 10,000	0	0	0	0	0	10,000
	Kake - Community Hall Repairs	AP 100,000	0	0	0	0	0	100,000
	Kenai Peninsula Borough - Diagnostic Hospital Equipment	AP 26,500	0	0	0	0	0	26,500
	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	AP 475,000	0	0	0	0	0	475,000
	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	AP 16,000	0	0	0	0	0	16,000
	Klawock - Alaska Native Brotherhood Hall Renovations	AP 60,000	0	0	0	0	0	60,000
	Klawock - Library Renovation	AP 25,000	0	0	0	0	0	25,000
	Kodiak (City of) - Baranof Park Improvements	AP 100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - School District New Loader	AP 135,000	0	0	0	0	0	135,000
	Matanuska-Susitna Borough - Houston High School Football Field Lights	AP 100,000	0	0	0	0	0	100,000
	Petersburg - Loader Mount Snow Blower	AP 65,000	0	0	0	0	0	65,000
	Petersburg - Medical Center - Pharmacy Information System Module	AP 34,000	0	0	0	0	0	34,000
	Petersburg - Shooting Range Improvements	AP 25,000	0	0	0	0	0	25,000
	Seldovia - Boat Haul-out Trailer	AP 45,500	0	0	0	0	0	45,500
	Seldovia - Smolt Stocking for Seldovia Slough	AP 25,000	0	0	0	0	0	25,000
	Seward - Waterfront Pavilion	AP 195,000	0	0	0	0	0	195,000
	Sitka - Community Hospital - Medical Equipment	AP 31,000	0	0	0	0	0	31,000
	Sitka - Moller Park Lighting Improvements	AP 150,000	0	0	0	0	0	150,000
	Sitka - Moller Park Synthetic Infield	AP 300,000	0	0	0	0	0	300,000
	Sitka - Shooting Range Improvements	AP 8,000	0	0	0	0	0	8,000
	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	AP 400,000	0	0	0	0	0	400,000
	Sitka - Swan Lake Dock and Pedestrian Improvements	AP 100,000	0	0	0	0	0	100,000
	Skagway - Pedestrian Bridge Over West Creek	AP 150,000	0	0	0	0	0	150,000
	Valdez - New Harbor and Uplands Development	AP 2,000,000	0	0	0	0	0	2,000,000
	Wrangell - Medical Center - 12-Passenger Handicapped Bus	AP 39,000	0	0	0	0	0	39,000
	Yakutat - Alaska Native Brotherhood Hall Renovations	AP 60,000	0	0	0	0	0	60,000
	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	AP 85,000	0	0	0	0	0	85,000
	Naukatik Bay - Road Completion in Naukatik West	AP 150,000	0	0	0	0	0	150,000
	Arctic Power	AP 120,000	0	0	0	0	0	120,000

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Department of Commerce, Community, and Economic Development								
	Investigation System Integration	AP 0	0	0	0	0	450,000	450,000
	Kivalina Erosion Protection	AP 3,300,000	0	0	0	0	0	3,300,000
	Licensing Document Imaging and Archival System	AP 0	0	0	0	0	1,200,000	1,200,000
	Manufacturing Extension Program	AP 806,401	0	0	0	0	0	806,401
	Professional Licensing Website Development	AP 0	0	0	0	0	400,000	400,000
	Public Information System Security	AP 0	0	0	0	0	500,000	500,000
	Tourism Economic Impact Study	AP 100,000	0	0	0	0	0	100,000
	Unalakleet Erosion Protection	AP 5,000,000	0	0	0	0	0	5,000,000
	Alaska Air Show Association - 2008 Arctic Thunder Airshow	AP 75,000	0	0	0	0	0	75,000
	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	AP 1,000,000	0	0	0	0	0	1,000,000
	Alaska Community Foundation - Jesse Lee Home Stabilization Project	AP 500,000	0	0	0	0	0	500,000
	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase	AP 1,250,000	0	0	0	0	0	1,250,000
	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	AP 100,200	0	0	0	0	0	100,200
	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks	AP 570,000	0	0	0	0	0	570,000
	Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project	AP 68,000	0	0	0	0	0	68,000
	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	AP 500,000	0	0	0	0	0	500,000
	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations	AP 150,000	0	0	0	0	0	150,000
	American Red Cross of Alaska - Service to Armed Forces Program	AP 125,000	0	0	0	0	0	125,000
	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment	AP 85,000	0	0	0	0	0	85,000
	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	AP 25,000	0	0	0	0	0	25,000
	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	AP 25,000	0	0	0	0	0	25,000
	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	AP 52,814	0	0	0	0	0	52,814
	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	AP 200,000	0	0	0	0	0	200,000
	Catholic Community Resources - Fairbanks Counseling & Adoption	AP 150,000	0	0	0	0	0	150,000
	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	AP 3,000,000	0	0	0	0	0	3,000,000
	Copper Valley Electric Association - Allison Lake Hydro Development License Application	AP 1,000,000	0	0	0	0	0	1,000,000
	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	AP 2,000,000	0	0	0	0	0	2,000,000

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Department of Commerce, Community, and Economic Development								
	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	AP	500,000	0	0	0	0	500,000
	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement	AP	390,000	0	0	0	0	390,000
	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	AP	300,000	0	0	0	0	300,000
	Fairbanks Volunteers In Policing - Meth Watch Program	AP	50,000	0	0	0	0	50,000
	Girdwood Volunteer Fire Department - Girdwood Water Tender 41	AP	440,000	0	0	0	0	440,000
	Glenn Rich Fire and Rescue - Building Construction	AP	150,000	0	0	0	0	150,000
	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	AP	23,000	0	0	0	0	23,000
	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	AP	188,750	0	0	0	0	188,750
	Kenai Peninsula Food Bank - Building Improvements and Maintenance	AP	22,500	0	0	0	0	22,500
	Kotzebue Broadcasting, Inc. - FM Translator Project	AP	32,000	0	0	0	0	32,000
	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	AP	400,000	0	0	0	0	400,000
	Maniilaq Association - Mavsigviq Water System	AP	50,000	0	0	0	0	50,000
	Native Village of Diomede - New Clinic Building	AP	420,000	0	0	0	0	420,000
	Ninilchik Senior Citizens - Senior Center Upgrades	AP	22,500	0	0	0	0	22,500
	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant	AP	73,000	0	0	0	0	73,000
	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	AP	250,000	0	0	0	0	250,000
	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	AP	67,500	0	0	0	0	67,500
	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement	AP	125,000	0	0	0	0	125,000
	Strelna Volunteer Fire Department - Fire Department Building	AP	100,000	0	0	0	0	100,000
	Takshanuk Watershed Council - Big Boulder Creek Enhancements	AP	72,000	0	0	0	0	72,000
	Takshanuk Watershed Council - Comstock Road Culvert Replacements	AP	60,000	0	0	0	0	60,000
	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	AP	500,000	0	0	0	0	500,000
	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	AP	100,000	0	0	0	0	100,000
	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction	AP	25,000	0	0	0	0	25,000
	YWCA of Anchorage - Youth Development Programs	AP	50,000	0	0	0	0	50,000
	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	AP	0	0	0	600,000	0	600,000
	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	AP	10,000,000	0	0	0	0	10,000,000

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	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	AP 2,900,000	0	0	0	0	0	2,900,000
	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	AP 1,200,000	0	0	0	0	0	1,200,000
	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	AP 1,200,000	0	0	0	0	0	1,200,000
	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	AP 475,000	0	0	0	0	0	475,000
	Anchorage - 88th Avenue Upgrade (RTP)	AP 0	0	0	1,000,000	0	0	1,000,000
	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	AP 4,500,000	0	0	0	0	0	4,500,000
	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	AP 12,000	0	0	0	0	0	12,000
	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	AP 25,000	0	0	0	0	0	25,000
	Anchorage - Airport Heights Elementary School Furniture Replacement	AP 15,000	0	0	0	0	0	15,000
	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	AP 60,000	0	0	0	0	0	60,000
	Anchorage - Baxter Elementary School - Exterior Panel Upgrade	AP 30,000	0	0	0	0	0	30,000
	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	AP 315,000	0	0	0	0	0	315,000
	Anchorage - Canal Street At Victoria Court Drain Improvements	AP 150,000	0	0	0	0	0	150,000
	Anchorage - Chinook Elementary School Winter Physical Education Equipment	AP 5,000	0	0	0	0	0	5,000
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	AP 1,000,000	0	0	0	0	0	1,000,000
	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	AP 0	0	0	3,000,000	0	0	3,000,000
	Anchorage - Eagle River Elementary School Library / Technology Upgrades	AP 35,000	0	0	0	0	0	35,000
	Anchorage - Eagle River Town Center	AP 900,000	0	0	0	0	0	900,000
	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road	AP 3,500,000	0	0	0	0	0	3,500,000
	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	AP 550,000	0	0	0	0	0	550,000
	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	AP 117,500	0	0	0	0	0	117,500
	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	AP 3,250,000	0	0	0	0	0	3,250,000
	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	AP 500,000	0	0	0	0	0	500,000
	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	AP 15,000	0	0	0	0	0	15,000
	Anchorage - Police Department Eagle River Sub-Station Relocation	AP 500,000	0	0	0	0	0	500,000
	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	AP 18,000	0	0	0	0	0	18,000
	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	AP 1,100,000	0	0	0	0	0	1,100,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Anchorage - Renovate Park Strip 8 Tennis Court Complex	AP	100,000	0	0	0	0	0	100,000
	Anchorage - Ruth Arcand Park - Playground Equipment	AP	100,000	0	0	0	0	0	100,000
	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	AP	30,000	0	0	0	0	0	30,000
	Anchorage - South High School Artificial Turf Field Design	AP	500,000	0	0	0	0	0	500,000
	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	AP	45,000	0	0	0	0	0	45,000
	Anchorage - Swimming Pools, Upgrades	AP	0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	AP	7,500	0	0	0	0	0	7,500
	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Trailside Elementary School - Purchase Smart Boards	AP	40,000	0	0	0	0	0	40,000
	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	AP	0	0	0	8,000,000	0	0	8,000,000
	Delta Junction - Downtown Arterial & School Bus Route Road Paving	AP	1,500,000	0	0	0	0	0	1,500,000
	Egegik - Landfill Fencing	AP	50,000	0	0	0	0	0	50,000
	Fairbanks (City of) - Fire Engine Replacement	AP	500,000	0	0	0	0	0	500,000
	Fairbanks (City of) - Road Improvements Surrounding Illinois Street	AP	155,000	0	0	0	0	0	155,000
	Fairbanks (City of) - South Fairbanks Street Resurfacing	AP	155,000	0	0	0	0	0	155,000
	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	AP	9,000	0	0	0	0	0	9,000
	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	AP	19,000	0	0	0	0	0	19,000
	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement	AP	876,000	0	0	0	0	0	876,000
	Fort Yukon - Purchase Heavy Equipment for Public Works	AP	50,000	0	0	0	0	0	50,000
	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	AP	375,000	0	0	0	0	0	375,000
	Homer - Spit Trail Completion/ Harbor Pathways	AP	150,000	0	0	0	0	0	150,000
	Houston - Fire Department Replacement of Substandard Personal Protective Equipment	AP	30,000	0	0	0	0	0	30,000
	Houston - Transportation Safety Project: Reconstruction of Substandard Roads	AP	70,000	0	0	0	0	0	70,000
	Kenai (City of) - Kenai Soccer Park Maintenance Building	AP	25,000	0	0	0	0	0	25,000
	Kenai (City of) - Public Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
	Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply	AP	750,000	0	0	0	0	0	750,000
	Kenai Peninsula Borough - Nikiski Fire Service Station #2	AP	3,375,000	0	0	0	0	0	3,375,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	AP	10,000	0	0	0	0	0	10,000
Kenai Peninsula Borough - Road Improvements	AP	0	0	0	8,400,000	0	0	8,400,000
Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	AP	50,000	0	0	0	0	0	50,000
Kenai Peninsula Borough - School District Equipment and Supplies Grant	AP	505,000	0	0	0	0	0	505,000
Ketchikan (City of) - Design of Baranof Water Reservoir Replacement	AP	150,000	0	0	0	0	0	150,000
Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field	AP	500,000	0	0	0	0	0	500,000
Kodiak Island Borough - Areawide School Supplies & Equipment	AP	130,000	0	0	0	0	0	130,000
Lake & Peninsula Borough - Areawide School Supplies & Equipment	AP	60,000	0	0	0	0	0	60,000
Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Culvert Replacement Program	AP	500,000	0	0	0	0	0	500,000
Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Matanuska-Susitna Borough - Rescue Equipment	AP	100,000	0	0	0	0	0	100,000
Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	AP	225,000	0	0	0	0	0	225,000
	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance	AP	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Vocational Training Program Supplies	AP	28,000	0	0	0	0	0	28,000
	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing	AP	2,500	0	0	0	0	0	2,500
	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance	AP	30,000	0	0	0	0	0	30,000
	Newhalen - Septic Pumper Truck	AP	130,000	0	0	0	0	0	130,000
	Nome - Fire Fighting Vehicle	AP	500,000	0	0	0	0	0	500,000
	Northwest Arctic Borough - Kivalina Dump Truck	AP	250,000	0	0	0	0	0	250,000
	Old Harbor - Park Renovation and Multi-Use Sports Field	AP	32,500	0	0	0	0	0	32,500
	Palmer - Palmer High School Field Turf Project	AP	500,000	0	0	0	0	0	500,000
	Petersburg - Solid Waste Baler Rebuild Project	AP	80,000	0	0	0	0	0	80,000
	Port Heiden - Grader & Dozer	AP	300,000	0	0	0	0	0	300,000
	Russian Mission - Community Center Renovation	AP	12,562	0	0	0	0	0	12,562
	Seward - Fish Ditch Restoration	AP	61,250	0	0	0	0	0	61,250
	Seward - Purchase of Back-up Generators	AP	0	0	0	0	0	2,000,000	2,000,000
	Soldotna - Roads, Water and Sewer Projects	AP	1,100,000	0	0	0	0	0	1,100,000
	Unalaska - Geothermal Exploration	AP	1,500,000	0	0	0	0	0	1,500,000
	Valdez - Flood Mitigation Project	AP	1,000,000	0	0	0	0	0	1,000,000
	Valdez - Small Boat Harbor Expansion	AP	500,000	0	0	0	0	0	500,000
	Wrangell - Police 4-Wheel Drive Enforcement Vehicle	AP	45,000	0	0	0	0	0	45,000
	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	AP	100,000	0	0	0	0	0	100,000
	Karluk - Playground Equipment	AP	25,000	0	0	0	0	0	25,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Kenny Lake - Potable Water Resource Project	AP 40,000	0	0	0	0	0	40,000
	Kokhanok - Septic Pumper Truck	AP 40,000	0	0	0	0	0	40,000
	Levelock - Septic Pumping Equipment	AP 43,000	0	0	0	0	0	43,000
	Slana - Slana Roads Maintenance	AP 11,000	0	0	0	0	0	11,000
	Sleetmute - Construction Of Community Center	AP 200,000	0	0	0	0	0	200,000
	Tyonek - Fire Truck Acquisition	AP 45,000	0	0	0	0	0	45,000
	Electrical Emergencies Program	AP 0	0	0	0	0	80,400	80,400
	Re-Engineering Insurance Business Processes	AP 0	0	0	0	0	2,000,000	2,000,000
	Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project	AP 2,000,000	0	0	0	0	0	2,000,000
Department of Commerce, Community, and Economic Development Subtotal		107,183,252	0	0	23,000,000	0	6,630,400	136,813,652
Department of Corrections								
	Dental Equipment for Lemon Creek Correctional Center	AP 53,000	0	0	0	0	0	53,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	AP 8,678,000	0	0	0	0	0	8,678,000
	Anchorage Correctional Complex Project	AL 800,000	0	0	0	0	0	800,000
	Anvil Mountain Correctional Center Projects	AL 1,044,000	0	0	0	0	0	1,044,000
	Combined Hiland Mountain Correctional Center Projects	AL 800,000	0	0	0	0	0	800,000
	Fairbanks Correctional Center Projects	AL 600,000	0	0	0	0	0	600,000
	Ketchikan Correctional Center Project	AL 1,000,000	0	0	0	0	0	1,000,000
	Lemon Creek Correctional Center Project	AL 350,000	0	0	0	0	0	350,000
	Palmer Correctional Center Projects	AL 782,000	0	0	0	0	0	782,000
	Point MacKenzie Correctional Farm Project	AL 130,000	0	0	0	0	0	130,000
	Spring Creek Correctional Center Project	AL 1,200,000	0	0	0	0	0	1,200,000
	Wildwood Correctional Center Project	AL 85,000	0	0	0	0	0	85,000
	Yukon-Kuskokwim Correctional Center Projects	AL 1,887,000	0	0	0	0	0	1,887,000
Department of Corrections Subtotal		8,731,000	0	0	0	0	0	8,731,000
Department of Education and Early Development								
	Reappropriation: Saint Mary's School District, School Complex Renovation	AP 0	0	0	0	0	0	0
	Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement	AP 0	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Education and Early Development								
	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	AP 2,500,000	0	0	0	0	0	2,500,000
	Delta High School Renovations, Weatherization and Heating Improvements	AP 9,500,000	0	0	0	0	0	9,500,000
	Alaska Gateway School District - Playground Equipment Upgrade In Tok	AP 30,000	0	0	0	0	0	30,000
	Alaska Gateway School District - Repair Teacher Housing Northway	AP 30,000	0	0	0	0	0	30,000
	Chatham School District - Klukwan School Gymnasium Bleachers	AP 20,000	0	0	0	0	0	20,000
	Copper River School District - Glennallen High School Vocational Equipment Purchase	AP 50,000	0	0	0	0	0	50,000
	Delta-Greely School District - Vocational Training Supplies and Equipment	AP 50,000	0	0	0	0	0	50,000
	Tanana City School District - Maudrey J. Sommer School Laptop Computers	AP 25,000	0	0	0	0	0	25,000
	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	AP 160,000	0	0	0	0	0	160,000
	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	AP 100,000	0	0	0	0	0	100,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP 0	0	0	0	0	0	0
	Outreach and Compliance Access Database Project	AP 0	0	0	0	0	40,000	40,000
	Valdez School District - Vocational Training Grant	AP 50,000	0	0	0	0	0	50,000
Department of Education and Early Development Subtotal		12,515,000	0	0	0	0	40,000	12,555,000
Department of Fish and Game								
	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP 150,000	0	0	0	0	0	150,000
	Cordova Area Skate Fishery Development	AP 50,000	0	0	0	0	0	50,000
	Crew Member Fishing Participation Database Design/Development	AP 0	0	0	0	0	150,000	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	AP 2,000,000	0	0	0	0	0	2,000,000
	Installation of Capstone Avionics for Wildlife Conservation Aircraft	AP 125,000	0	0	0	0	0	125,000
	Juneau Hunter Education Indoor Shooting Range Completion	AP 0	0	0	0	0	338,000	338,000
	Juneau Hunter Education Indoor Shooting Range Completion	AP 25,000	0	0	0	0	0	25,000
	Kanalku Lake - Angoon Fish Ladder	AP 200,000	0	0	0	0	0	200,000
	Kodiak Aircraft Hangar Upgrade	AP 225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	AP 2,000,000	0	0	0	0	0	2,000,000
	Licensing Point of Sale System	AP 0	0	0	0	0	200,000	200,000
	Power Backup for Genetics Laboratory	AP 100,000	0	0	0	0	0	100,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Fish and Game								
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP 1,000,000	0	0	0	0	0	1,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	AP 127,400	0	0	0	0	0	127,400
	Statewide Facility Deferred Maintenance	AP 1,900,000	0	0	0	0	0	1,900,000
	Emmonak Bunkhouse Replacement	AL 550,000	0	0	0	0	0	550,000
	Tok Compound Replacements/Upgrades	AL 700,000	0	0	0	0	0	700,000
	Statewide Facility Roofing and Siding Replacement Projects	AL 400,000	0	0	0	0	0	400,000
	Statewide Field Camp Housing Replacement Projects	AL 250,000	0	0	0	0	0	250,000
	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction	AP 70,640,000	0	0	0	0	0	70,640,000
	Department of Fish and Game Subtotal	78,542,400	0	0	0	0	688,000	79,230,400
Department of Health and Social Services								
	Alaska Psychiatric Institute Automation	AP 0	0	0	0	0	1,200,000	1,200,000
	Department of Health and Social Services Subtotal	0	0	0	0	0	1,200,000	1,200,000
Department of Labor and Workforce Development								
	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	AP 600,000	0	0	0	0	0	600,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP 3,000,000	0	0	0	3,000,000	0	6,000,000
	AVTEC Culinary Building Replacement and Instructional Equipment	AP 8,659,000	0	0	0	0	0	8,659,000
	AVTEC Deferred Maintenance	AP 1,727,000	0	0	0	0	0	1,727,000
	AVTEC Maritime Safety Training Facility	AP 1,350,000	0	0	0	2,000,000	0	3,350,000
	AVTEC Student Database System	AP 400,000	0	0	0	0	0	400,000
	AVTEC Student Records Archival System	AP 100,000	0	0	0	0	0	100,000
	Business Services Management Information System	AP 3,700,000	0	0	0	0	0	3,700,000
	Labor Standards Certified Payroll System Enhancements	AP 160,700	0	0	0	0	0	160,700
	Vocational Rehabilitation Accounting Interface with AKSAS	AP 250,000	0	0	0	0	0	250,000
	Department of Labor and Workforce Development Subtotal	19,946,700	0	0	0	5,000,000	0	24,946,700

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Law								
	CRIMES Database Upgrade	AP	200,000	0	0	0	0	200,000
Department of Law Subtotal			200,000	0	0	0	0	200,000
Department of Military and Veterans Affairs								
	Statewide Facility Deferred maintenance	AP	6,142,000	0	0	1,769,915	0	7,911,915
	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL	1,984,023	0	0	0	0	1,984,023
	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL	1,120,000	0	0	250,000	0	1,370,000
	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL	42,500	0	0	42,500	0	85,000
	Camp Carroll - Building Upgrades for Code Compliance	AL	625,000	0	0	0	0	625,000
	Camp Denali - Security System	AL	174,877	0	0	268,015	0	442,892
	Fairbanks Readiness Center - Roof Replacement	AL	177,500	0	0	322,500	0	500,000
	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL	718,100	0	0	486,900	0	1,205,000
	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL	1,300,000	0	0	400,000	0	1,700,000
Department of Military and Veterans Affairs Subtotal			6,142,000	0	0	1,769,915	0	7,911,915
Department of Natural Resources								
	State Parks Maintenance Projects	AP	75,000	0	0	0	0	75,000
	Settlers Cove State Park Facilities Upgrades and Road Repair	AL	50,000	0	0	0	0	50,000
	Totem Bight State Park Totem Pole Access Road	AL	25,000	0	0	0	0	25,000
	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	AP	450,000	0	0	0	0	450,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	AP	1,500,000	0	0	0	0	1,500,000
	Cook Inlet Energy Assessment	AP	260,000	0	0	0	0	260,000
	Cooperative Water Resource Program - Division of Mining, Land and Water	AP	0	0	0	0	300,000	300,000
	Cooperative Water Resource Program - Office of Habitat Management & Permitting	AP	0	0	0	0	300,000	300,000
	DNR Document Management System	AP	1,200,000	0	0	0	0	1,200,000
	DNR Information Technology Infrastructure Upgrades Phase 1	AP	276,000	0	0	0	0	276,000
	EVOS Parcel Acquisition - Afognak	AP	0	0	0	0	10,000,000	10,000,000
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	AP	0	0	0	0	1,513,000	1,513,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	0	0	600,000
	Geologic Hazards Associated with Climate Change Phase 1	AP	330,000	0	0	0	0	330,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	AP	65,000	0	0	0	0	65,000
	Implement Electronic Document Recording	AP	0	0	0	0	120,000	120,000
	Land Sales - New Subdivision Development	AP	0	0	0	0	2,614,000	2,614,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	AP	295,000	0	0	0	0	295,000
	Plant Material Center Deferred Equipment Replacement	AP	465,000	0	0	0	0	465,000
	Reforestation in Southcentral and Interior Alaska	AP	370,000	0	0	0	0	370,000
	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	1,011,500	1,011,500
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP	4,000,000	0	0	0	0	4,000,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	250,000	250,000
	State Park Emergency Repairs	AP	400,000	0	0	0	0	400,000
	Tongass Land Use Management Plan Implementation	AP	1,500,000	0	0	0	0	1,500,000
	Unified Permit Project - Completion of Phase 4	AP	800,000	0	0	0	0	800,000
	Wildland Fire Truck Replacement Phase 1	AP	625,000	0	0	0	0	625,000
	Statewide Facility Deferred Maintenance	AP	6,323,000	0	0	0	0	6,323,000
	Northern Region Office Building Deferred Maintenance	AL	545,000	0	0	0	0	545,000
	Forestry Buildings Deferred Maintenance	AL	400,000	0	0	0	0	400,000
	Plant Material Center Deferred Building Maintenance	AL	150,000	0	0	0	0	150,000
	State Parks Deferred Maintenance	AL	5,228,000	0	0	0	0	5,228,000
	Department of Natural Resources Subtotal		19,534,000	0	0	0	16,108,500	35,642,500
Department of Public Safety								
	Active Directory Development	AP	300,000	0	0	0	0	300,000
	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Anchorage Aircraft Hangar Replacement	AP	3,000,000	0	0	0	0	3,000,000
	APSIN Redesign, Year 3 of 3-Year Plan	AP	5,000,000	0	0	2,000,000	0	7,000,000
	AST Communication Equipment	AP	512,000	0	0	0	0	512,000
	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	500,000
	AST Mobile Data Computers	AP	480,000	0	0	0	0	480,000
	AST Records Management System	AP	950,000	0	0	0	0	950,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	AWT Law Enforcement Equipment Replacement	AP	475,000	0	0	0	0	475,000
	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	100,000
	Data Exchange with MAJIC Agencies	AP	600,000	0	0	0	0	600,000
	Facilities Engineering Assessments, Repair, and Improvements	AP	350,000	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	AP	395,000	0	0	0	0	395,000
	Fingerprint Card AST Case Image Archive	AP	700,000	0	0	0	0	700,000
	Fire Training Engine for Southeast Regional Training Center	AP	350,000	0	0	0	0	350,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	2,000,000	0	2,000,000
	Modernize Supply Inventory, Delivery Order, and Arms Databases	AP	25,000	0	0	0	0	25,000
	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit	AP	25,000	0	0	0	0	25,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	1,000,000	0	1,000,000
	Statewide Crime Lab - Design & Site Preparation	AP	12,000,000	0	0	0	0	12,000,000
	TraCS Project (Traffic and Criminal Software)	AP	900,000	0	0	0	0	900,000
	Department of Public Safety Subtotal		27,662,000	0	0	5,000,000	0	32,662,000
Department of Revenue								
	Permanent Fund Dividend Payment and Collection System Replacement	AP	0	0	0	0	500,000	500,000
	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	AP	4,000,000	0	0	0	0	4,000,000
	Department of Revenue Subtotal		4,000,000	0	0	0	500,000	4,500,000
Department of Transportation and Public Facilities								
	Chignik Lagoon: Airport Safety Improvements	AP	4,000,000	0	0	0	0	4,000,000
	Ports and Harbors Long Range Transportation Plan	AP	250,000	0	0	0	0	250,000
	Airport Improvement Program	AP	0	0	0	27,501,500	0	27,501,500
	Alakanuk: Airport Relocation	AL	0	0	0	1,486,000	0	1,486,000
	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Central Region: Snow Removal Equipment	AL	0	0	0	2,000,000	0	2,000,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	550,500	0	550,500
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	6,000,000	0	6,000,000
	Grayling: Airport Improvements	AL	0	0	0	1,560,000	0	1,560,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

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Department of Transportation and Public Facilities								
	Kongiganak: Airport Improvements	AL	0	0	0	5,500,000	0	5,500,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	2,805,000	0	2,805,000
	Savoonga: Airport Improvements	AL	0	0	0	2,300,000	0	2,300,000
	Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	200,000	0	200,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	3,600,000	0	3,600,000
	Surface Transportation Program	AP	0	0	0	4,000,000	0	4,000,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	4,000,000	0	4,000,000
	Abbott Road Rut Repair	AP	950,000	0	0	0	0	950,000
	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	AP	200,000	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
	Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	5,000,000
	Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	650,000
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	2,000,000
	Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	156,000
	Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	11,500,000
	Harbor Deferred Maintenance	AP	650,000	0	0	0	0	650,000
	Harbor Program Development	AP	400,000	0	0	0	0	400,000
	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	3,000,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	2,000,000
	Holt-Lamplight Road Project	AP	1,000,000	0	0	0	0	1,000,000
	Infrastructure and Erosion Control Design and Environmental Permitting	AP	600,000	0	0	0	0	600,000
	Jim River (Dalton Highway) Maintenance Station Replacement	AP	6,000,000	0	0	0	0	6,000,000
	Kalifornsky Beach Road, Pedestrian Pathway	AP	1,100,000	0	0	0	0	1,100,000
	Kenai Borough Road Projects	AP	2,000,000	0	0	0	0	2,000,000
	Matanuska-Susitna Borough - Burma Road Upgrade	AP	5,000,000	0	0	0	0	5,000,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	516,000
	Mertarvik Infrastructure Construction	AP	3,300,000	0	0	0	0	3,300,000
	New Seward Highway - 36th South 6-Lane	AP	13,500,000	0	0	0	0	13,500,000
	Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	1,900,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Nordale Culvert Upgrade	AP 45,000	0	0	0	0	0	45,000
	Northern Access to University Medical District Study	AP 2,000,000	0	0	0	0	0	2,000,000
	Parks Highway Weight Restrictions	AP 2,000,000	0	0	0	0	0	2,000,000
	Resource Development Roads	AP 3,000,000	0	0	0	0	0	3,000,000
	Richardson Highway, Shaw Creek Bridge	AP 4,000,000	0	0	0	0	0	4,000,000
	Seward Highway Maintenance Station Replacement	AP 3,200,000	0	0	0	0	0	3,200,000
	Seward Highway: Milepost 86 - Kern Creek Culverts	AP 3,000,000	0	0	0	0	0	3,000,000
	State Equipment Fleet Replacement	AP 0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	AP 500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	AP 1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	AP 3,000,000	0	0	0	0	0	3,000,000
	Sterling Highway Street Lighting - Ninilchik	AP 324,000	0	0	0	0	0	324,000
	Striping and Marking Performance Improvements	AP 1,000,000	0	0	0	0	0	1,000,000
	Surfacing Materials	AP 1,000,000	0	0	0	0	0	1,000,000
	Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving	AP 7,000,000	0	0	0	0	0	7,000,000
	University Avenue Widening And Rehabilitation	AP 5,000,000	0	0	0	0	0	5,000,000
	Corp of Engineers - Harbor Program	AP 2,250,000	0	0	0	0	0	2,250,000
	Corps of Engineers Feasibility Studies - State Match	AL 750,000	0	0	0	0	0	750,000
	Unalaska Little South America (LSA) Harbor Construction	AL 1,500,000	0	0	0	0	0	1,500,000
	Alaska Marine Highway System - Facility Deferred Maintenance	AP 565,000	0	0	0	0	0	565,000
	Fire Alarms and Suppression Systems	AL 50,000	0	0	0	0	0	50,000
	Underground Storage Tank Replacement	AL 515,000	0	0	0	0	0	515,000
	Facilities Deferred Maintenance	AP 13,273,000	0	0	0	0	0	13,273,000
	Exterior Door Repair or Replacement	AL 490,000	0	0	0	0	0	490,000
	Exterior Siding Repair and Replacement	AL 1,952,000	0	0	0	0	0	1,952,000
	Major Facility Maintenance or Replacement	AL 1,050,000	0	0	0	0	0	1,050,000
	Miscellaneous Interior Repairs	AL 440,000	0	0	0	0	0	440,000
	Oil/Water Separators and Fuel Tank Replacement	AL 1,431,000	0	0	0	0	0	1,431,000
	Roof Repair and Replacement	AL 3,952,000	0	0	0	0	0	3,952,000
	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL 3,958,000	0	0	0	0	0	3,958,000
	Reappropriation: Sec 29d. Engstrom Road to Commerce	AP 0	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by department)
FY08 SB221 Capital - Post Veto

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Department of Transportation and Public Facilities								
	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building	AP	0	0	0	0	0	0
	Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge	AP	0	0	0	0	0	0
	Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements	AP	0	0	0	0	0	0
	Emergency and Non-Routine Repairs	AP	85,000	0	0	0	0	85,000
	Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction	AP	0	0	0	0	0	0
	Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection	AP	0	0	0	0	0	0
	Department of Transportation and Public Facilities Subtotal		119,414,000	0	0	31,501,500	16,500,000	167,415,500
University of Alaska								
	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	AP	50,000	0	0	0	0	50,000
	Prince William Sound Community College Maintenance Building	AP	300,000	0	0	0	0	300,000
	UAA Sports Arena - Planning, Design, and Site Preparation	AP	0	0	15,000,000	0	0	15,000,000
	UAF Tanana Valley Campus	AP	3,000,000	0	0	0	0	3,000,000
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	23,742,948	0	0	0	0	23,742,948
	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	7,255,548	0	0	0	0	7,255,548
	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	16,487,400	0	0	0	0	16,487,400
	University of Alaska Subtotal		27,092,948	0	15,000,000	0	0	42,092,948
	TOTAL STATE AGENCIES		440,737,700	0	38,000,000	43,271,415	54,285,500	576,294,615
TOTAL EXECUTIVE BRANCH			440,737,700	0	38,000,000	43,271,415	54,285,500	576,294,615