

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	1,500,000	0	0	0	0	0	1,500,000
	Asset Management	0	0	0	0	0	500,000	500,000
	Cost of Living Survey	400,000	0	0	0	0	0	400,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
	Facilities Remediation	0	0	0	0	0	2,700,000	2,700,000
	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
	Network Security	0	0	0	0	0	2,000,000	2,000,000
	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
	Web Based Banking Services	0	0	0	0	0	325,000	325,000
	Facility Deferred Maintenance	7,618,000	0	0	0	0	0	7,618,000
	Department of Administration Subtotal	9,774,400	0	0	0	0	12,618,600	22,393,000
Department of Commerce, Community, and Economic Development								
	Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project	0	0	0	0	0	0	0
	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	125,000	0	0	0	0	0	125,000
	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials	50,000	0	0	0	0	0	50,000
	Alaska Community Foundation - West High School Auditorium Restoration	100,000	0	0	0	0	0	100,000
	Alaska Congress of Parents and Teachers - Military Coalition Meeting	40,000	0	0	0	0	0	40,000
	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	50,000	0	0	0	0	0	50,000
	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	50,000	0	0	0	0	0	50,000
	Alaska Native Heritage Center - Expansion and Improvements	250,000	0	0	0	0	0	250,000
	Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000	0	0	0	0	0	1,800,000
	Anchorage Museum Association - Facility Expansion	5,000,000	0	0	0	0	0	5,000,000
	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	25,000	0	0	0	0	0	25,000
	Big Lake Chamber of Commerce - Community Information Center	17,500	0	0	0	0	0	17,500
	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000	0	0	0	0	0	5,000
	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000	0	0	0	0	0	5,000
	Brotherhood, Inc. - Student/Youth Training Equipment	30,000	0	0	0	0	0	30,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Chatham School District - Angoon Schools: Plow Truck	40,000	0	0	0	0	0	40,000
	Chilkat Indian Village IRA - ANS Community Hall Renovation	25,000	0	0	0	0	0	25,000
	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000	0	0	0	0	0	20,000
	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000	0	0	0	0	0	5,000
	Communities in Schools - Career Exploration Program	15,000	0	0	0	0	0	15,000
	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	403,825	0	0	0	0	0	403,825
	Copper Valley Historical Society - Museum Renovation	50,000	0	0	0	0	0	50,000
	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	10,000	0	0	0	0	0	10,000
	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000	0	0	0	0	0	50,000
	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	20,000	0	0	0	0	0	20,000
	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000	0	0	0	0	0	5,000
	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850	0	0	0	0	0	46,850
	Hope, Inc. - Hope Community Development	25,000	0	0	0	0	0	25,000
	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements	44,500	0	0	0	0	0	44,500
	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	50,000	0	0	0	0	0	50,000
	Kawerak Inc. - Shishmaref Beach Erosion	50,000	0	0	0	0	0	50,000
	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500	0	0	0	0	0	48,500
	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000	0	0	0	0	0	70,000
	Ketchikan Rod & Gun Club - Facility Improvements	25,000	0	0	0	0	0	25,000
	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	100,000	0	0	0	0	0	100,000
	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000	0	0	0	0	0	20,000
	Kodiak Senior Center - Facilities Repair and Equipment	15,000	0	0	0	0	0	15,000
	KOTZ - Radio Station Equipment	50,000	0	0	0	0	0	50,000
	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000	0	0	0	0	0	50,000
	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	50,000	0	0	0	0	0	50,000
	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	44,500	0	0	0	0	0	44,500
	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000	0	0	0	0	0	62,000
	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000	0	0	0	0	0	30,000
	Salcha Fair Association, Inc. - Playground and Fair Building Construction	16,000	0	0	0	0	0	16,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation	25,000	0	0	0	0	0	25,000
	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	96,000	0	0	0	0	0	96,000
	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	500,000	0	0	0	0	0	500,000
	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000	0	0	0	0	0	100,000
	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000	0	0	0	0	0	25,000
	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	110,000	0	0	0	0	0	110,000
	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	15,000	0	0	0	0	0	15,000
	Valley Community for Recycling Solutions - Community Recycling Center	1,000,000	0	0	0	0	0	1,000,000
	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo	25,000	0	0	0	0	0	25,000
	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000	0	0	0	0	0	30,000
	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000	0	0	0	0	0	4,000
	Yupit School District - Utility Overrun Costs	150,000	0	0	0	0	0	150,000
	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000	0	0	0	0	0	500,000
	Anchorage - 72nd Avenue Meadow Drainage	280,000	0	0	0	0	0	280,000
	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	250,000	0	0	0	0	0	250,000
	Anchorage - Bayshore Elementary Books for Library	42,000	0	0	0	0	0	42,000
	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000	0	0	0	0	0	17,000
	Anchorage - Bluebell Drive Reconstruction	600,000	0	0	0	0	0	600,000
	Anchorage - Bowman Elementary iMac Computers and Related Software	30,000	0	0	0	0	0	30,000
	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	200,000	0	0	0	0	0	200,000
	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	990,000	0	0	0	0	0	990,000
	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000	0	0	0	0	0	20,000
	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000	0	0	0	0	0	370,000
	Anchorage - East 42nd Avenue Upgrade	25,000	0	0	0	0	0	25,000
	Anchorage - Goldenview Middle School Projector Installation Project	50,000	0	0	0	0	0	50,000
	Anchorage - Goose Lake Park Building and Boathouse	90,000	0	0	0	0	0	90,000
	Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000	0	0	0	0	0	30,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600	0	0	0	0	0	169,600
	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000	0	0	0	0	0	4,500,000
	Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000	0	0	0	0	0	30,000
	Anchorage - Oceanview Elementary Computer Lab Upgrade	40,000	0	0	0	0	0	40,000
	Anchorage - Road Construction Funding Inflation Adjustments	2,000,000	0	0	0	0	0	2,000,000
	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000	0	0	0	0	0	50,000
	Anchorage - Service High School Football Field Turf Design	500,000	0	0	0	0	0	500,000
	Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000	0	0	0	0	0	20,000
	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	50,000	0	0	0	0	0	50,000
	Anchorage - Totem East Anchorage Ball Fields	250,000	0	0	0	0	0	250,000
	Anchorage - Yosemite Drive Area Drainage Improvements	500,000	0	0	0	0	0	500,000
	Cordova - Wash-Down Slab for Boat Haul Out	60,000	0	0	0	0	0	60,000
	Delta Junction - Street Paving and Lighting	500,000	0	0	0	0	0	500,000
	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	360,000	0	0	0	0	0	360,000
	Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000	0	0	0	0	0	60,000
	Haines Borough - Chilkat Center Emergency Ramp	85,000	0	0	0	0	0	85,000
	Hoonah - Alaska Native Brotherhood Hall Renovation	60,000	0	0	0	0	0	60,000
	Hydaburg - School District Purchase and Construction of Staff Homes	350,000	0	0	0	0	0	350,000
	Kake - Community Building Gym Floor Covering	10,000	0	0	0	0	0	10,000
	Kake - Community Hall Repairs	100,000	0	0	0	0	0	100,000
	Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500	0	0	0	0	0	26,500
	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000	0	0	0	0	0	475,000
	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000	0	0	0	0	0	16,000
	Klawock - Alaska Native Brotherhood Hall Renovations	60,000	0	0	0	0	0	60,000
	Klawock - Library Renovation	25,000	0	0	0	0	0	25,000
	Kodiak (City of) - Baranof Park Improvements	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - School District New Loader	135,000	0	0	0	0	0	135,000
	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	0	0	0	100,000
	Petersburg - Loader Mount Snow Blower	65,000	0	0	0	0	0	65,000
	Petersburg - Medical Center - Pharmacy Information System Module	34,000	0	0	0	0	0	34,000
	Petersburg - Shooting Range Improvements	25,000	0	0	0	0	0	25,000
	Seldovia - Boat Haul-out Trailer	45,500	0	0	0	0	0	45,500
	Seldovia - Smolt Stocking for Seldovia Slough	25,000	0	0	0	0	0	25,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Seward - Waterfront Pavilion	195,000	0	0	0	0	0	195,000
	Sitka - Community Hospital - Medical Equipment	31,000	0	0	0	0	0	31,000
	Sitka - Moller Park Lighting Improvements	150,000	0	0	0	0	0	150,000
	Sitka - Moller Park Synthetic Infield	300,000	0	0	0	0	0	300,000
	Sitka - Shooting Range Improvements	8,000	0	0	0	0	0	8,000
	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	400,000	0	0	0	0	0	400,000
	Sitka - Swan Lake Dock and Pedestrian Improvements	100,000	0	0	0	0	0	100,000
	Skagway - Pedestrian Bridge Over West Creek	150,000	0	0	0	0	0	150,000
	Valdez - New Harbor and Uplands Development	2,000,000	0	0	0	0	0	2,000,000
	Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000	0	0	0	0	0	39,000
	Yakutat - Alaska Native Brotherhood Hall Renovations	60,000	0	0	0	0	0	60,000
	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000	0	0	0	0	0	85,000
	Naukati Bay - Road Completion in Naukati West	150,000	0	0	0	0	0	150,000
	Arctic Power	120,000	0	0	0	0	0	120,000
	Investigation System Integration	0	0	0	0	0	450,000	450,000
	Kivalina Erosion Protection	3,300,000	0	0	0	0	0	3,300,000
	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000
	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
	Public Information System Security	0	0	0	0	0	500,000	500,000
	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	Unalakleet Erosion Protection	5,000,000	0	0	0	0	0	5,000,000
	Alaska Air Show Association - 2008 Arctic Thunder Airshow	75,000	0	0	0	0	0	75,000
	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	1,000,000	0	0	0	0	0	1,000,000
	Alaska Community Foundation - Jesse Lee Home Stabilization Project	500,000	0	0	0	0	0	500,000
	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase	1,250,000	0	0	0	0	0	1,250,000
	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	100,200	0	0	0	0	0	100,200
	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks	570,000	0	0	0	0	0	570,000
	Alutiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project	68,000	0	0	0	0	0	68,000
	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	500,000	0	0	0	0	0	500,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations	150,000	0	0	0	0	0	150,000
	American Red Cross of Alaska - Service to Armed Forces Program	125,000	0	0	0	0	0	125,000
	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment	85,000	0	0	0	0	0	85,000
	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	25,000	0	0	0	0	0	25,000
	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	25,000	0	0	0	0	0	25,000
	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	52,814	0	0	0	0	0	52,814
	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	200,000	0	0	0	0	0	200,000
	Catholic Community Resources - Fairbanks Counseling & Adoption	150,000	0	0	0	0	0	150,000
	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	3,000,000	0	0	0	0	0	3,000,000
	Copper Valley Electric Association - Allison Lake Hydro Development License Application	1,000,000	0	0	0	0	0	1,000,000
	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	2,000,000	0	0	0	0	0	2,000,000
	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	500,000	0	0	0	0	0	500,000
	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement	390,000	0	0	0	0	0	390,000
	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	300,000	0	0	0	0	0	300,000
	Fairbanks Volunteers In Policing - Meth Watch Program	50,000	0	0	0	0	0	50,000
	Girdwood Volunteer Fire Department - Girdwood Water Tender 41	440,000	0	0	0	0	0	440,000
	Glenn Rich Fire and Rescue - Building Construction	150,000	0	0	0	0	0	150,000
	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	23,000	0	0	0	0	0	23,000
	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	188,750	0	0	0	0	0	188,750
	Kenai Peninsula Food Bank - Building Improvements and Maintenance	22,500	0	0	0	0	0	22,500
	Kotzebue Broadcasting, Inc. - FM Translator Project	32,000	0	0	0	0	0	32,000
	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	400,000	0	0	0	0	0	400,000
	Maniilaq Association - Mavsigviq Water System	50,000	0	0	0	0	0	50,000
	Native Village of Diomedea - New Clinic Building	420,000	0	0	0	0	0	420,000
	Ninilchik Senior Citizens - Senior Center Upgrades	22,500	0	0	0	0	0	22,500
	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant	73,000	0	0	0	0	0	73,000
	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	250,000	0	0	0	0	0	250,000
	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	67,500	0	0	0	0	0	67,500

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement	125,000	0	0	0	0	0	125,000
	Strelna Volunteer Fire Department - Fire Department Building	100,000	0	0	0	0	0	100,000
	Takshanuk Watershed Council - Big Boulder Creek Enhancements	72,000	0	0	0	0	0	72,000
	Takshanuk Watershed Council - Comstock Road Culvert Replacements	60,000	0	0	0	0	0	60,000
	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	500,000	0	0	0	0	0	500,000
	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	100,000	0	0	0	0	0	100,000
	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction	25,000	0	0	0	0	0	25,000
	YWCA of Anchorage - Youth Development Programs	50,000	0	0	0	0	0	50,000
	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	0	0	0	600,000	0	0	600,000
	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	10,000,000	0	0	0	0	0	10,000,000
	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	2,900,000	0	0	0	0	0	2,900,000
	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	475,000	0	0	0	0	0	475,000
	Anchorage - 88th Avenue Upgrade (RTP)	0	0	0	1,000,000	0	0	1,000,000
	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	4,500,000	0	0	0	0	0	4,500,000
	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	12,000	0	0	0	0	0	12,000
	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	25,000	0	0	0	0	0	25,000
	Anchorage - Airport Heights Elementary School Furniture Replacement	15,000	0	0	0	0	0	15,000
	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	60,000	0	0	0	0	0	60,000
	Anchorage - Baxter Elementary School - Exterior Panel Upgrade	30,000	0	0	0	0	0	30,000
	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	315,000	0	0	0	0	0	315,000
	Anchorage - Canal Street At Victoria Court Drain Improvements	150,000	0	0	0	0	0	150,000
	Anchorage - Chinook Elementary School Winter Physical Education Equipment	5,000	0	0	0	0	0	5,000
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	1,000,000	0	0	0	0	0	1,000,000
	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	0	0	0	3,000,000	0	0	3,000,000
	Anchorage - Eagle River Elementary School Library / Technology Upgrades	35,000	0	0	0	0	0	35,000
	Anchorage - Eagle River Town Center	900,000	0	0	0	0	0	900,000
	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road	3,500,000	0	0	0	0	0	3,500,000
	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	550,000	0	0	0	0	0	550,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	117,500	0	0	0	0	0	117,500
	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	3,250,000	0	0	0	0	0	3,250,000
	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	500,000	0	0	0	0	0	500,000
	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	15,000	0	0	0	0	0	15,000
	Anchorage - Police Department Eagle River Sub-Station Relocation	500,000	0	0	0	0	0	500,000
	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	18,000	0	0	0	0	0	18,000
	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	1,100,000	0	0	0	0	0	1,100,000
	Anchorage - Renovate Park Strip 8 Tennis Court Complex	100,000	0	0	0	0	0	100,000
	Anchorage - Ruth Arcand Park - Playground Equipment	100,000	0	0	0	0	0	100,000
	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	30,000	0	0	0	0	0	30,000
	Anchorage - South High School Artificial Turf Field Design	500,000	0	0	0	0	0	500,000
	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	45,000	0	0	0	0	0	45,000
	Anchorage - Swimming Pools, Upgrades	0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	7,500	0	0	0	0	0	7,500
	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	10,000	0	0	0	0	0	10,000
	Anchorage - Trailside Elementary School - Purchase Smart Boards	40,000	0	0	0	0	0	40,000
	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	0	0	0	8,000,000	0	0	8,000,000
	Delta Junction - Downtown Arterial & School Bus Route Road Paving	1,500,000	0	0	0	0	0	1,500,000
	Egegik - Landfill Fencing	50,000	0	0	0	0	0	50,000
	Fairbanks (City of) - Fire Engine Replacement	500,000	0	0	0	0	0	500,000
	Fairbanks (City of) - Road Improvements Surrounding Illinois Street	155,000	0	0	0	0	0	155,000
	Fairbanks (City of) - South Fairbanks Street Resurfacing	155,000	0	0	0	0	0	155,000
	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	9,000	0	0	0	0	0	9,000
	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	19,000	0	0	0	0	0	19,000
	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement	876,000	0	0	0	0	0	876,000
	Fort Yukon - Purchase Heavy Equipment for Public Works	50,000	0	0	0	0	0	50,000
	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	375,000	0	0	0	0	0	375,000
	Homer - Spit Trail Completion/ Harbor Pathways	150,000	0	0	0	0	0	150,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Houston - Fire Department Replacement of Substandard Personal Protective Equipment	30,000	0	0	0	0	0	30,000
	Houston - Transportation Safety Project: Reconstruction of Substandard Roads	70,000	0	0	0	0	0	70,000
	Kenai (City of) - Kenai Soccer Park Maintenance Building	25,000	0	0	0	0	0	25,000
	Kenai (City of) - Public Improvements	1,000,000	0	0	0	0	0	1,000,000
	Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply	750,000	0	0	0	0	0	750,000
	Kenai Peninsula Borough - Nikiski Fire Service Station #2	3,375,000	0	0	0	0	0	3,375,000
	Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	10,000	0	0	0	0	0	10,000
	Kenai Peninsula Borough - Road Improvements	0	0	0	8,400,000	0	0	8,400,000
	Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	50,000	0	0	0	0	0	50,000
	Kenai Peninsula Borough - School District Equipment and Supplies Grant	505,000	0	0	0	0	0	505,000
	Ketchikan (City of) - Design of Baranof Water Reservoir Replacement	150,000	0	0	0	0	0	150,000
	Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field	500,000	0	0	0	0	0	500,000
	Kodiak Island Borough - Areawide School Supplies & Equipment	130,000	0	0	0	0	0	130,000
	Lake & Peninsula Borough - Areawide School Supplies & Equipment	60,000	0	0	0	0	0	60,000
	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Culvert Replacement Program	500,000	0	0	0	0	0	500,000
	Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Rescue Equipment	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	225,000	0	0	0	0	0	225,000
	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Vocational Training Program Supplies	28,000	0	0	0	0	0	28,000
	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing	2,500	0	0	0	0	0	2,500
	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance	30,000	0	0	0	0	0	30,000
	Newhalen - Septic Pumper Truck	130,000	0	0	0	0	0	130,000
	Nome - Fire Fighting Vehicle	500,000	0	0	0	0	0	500,000
	Northwest Arctic Borough - Kivalina Dump Truck	250,000	0	0	0	0	0	250,000
	Old Harbor - Park Renovation and Multi-Use Sports Field	32,500	0	0	0	0	0	32,500
	Palmer - Palmer High School Field Turf Project	500,000	0	0	0	0	0	500,000
	Petersburg - Solid Waste Baler Rebuild Project	80,000	0	0	0	0	0	80,000
	Port Heiden - Grader & Dozer	300,000	0	0	0	0	0	300,000
	Russian Mission - Community Center Renovation	12,562	0	0	0	0	0	12,562
	Seward - Fish Ditch Restoration	61,250	0	0	0	0	0	61,250
	Seward - Purchase of Back-up Generators	0	0	0	0	0	2,000,000	2,000,000
	Soldotna - Roads, Water and Sewer Projects	1,100,000	0	0	0	0	0	1,100,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
	Unalaska - Geothermal Exploration	1,500,000	0	0	0	0	0	1,500,000
	Valdez - Flood Mitigation Project	1,000,000	0	0	0	0	0	1,000,000
	Valdez - Small Boat Harbor Expansion	500,000	0	0	0	0	0	500,000
	Wrangell - Police 4-Wheel Drive Enforcement Vehicle	45,000	0	0	0	0	0	45,000
	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	100,000	0	0	0	0	0	100,000
	Karluk - Playground Equipment	25,000	0	0	0	0	0	25,000
	Kenny Lake - Potable Water Resource Project	40,000	0	0	0	0	0	40,000
	Kokhanok - Septic Pumper Truck	40,000	0	0	0	0	0	40,000
	Levelock - Septic Pumping Equipment	43,000	0	0	0	0	0	43,000
	Slana - Slana Roads Maintenance	11,000	0	0	0	0	0	11,000
	Sleetmute - Construction Of Community Center	200,000	0	0	0	0	0	200,000
	Tyonek - Fire Truck Acquisition	45,000	0	0	0	0	0	45,000
	Electrical Emergencies Program	0	0	0	0	0	80,400	80,400
	Re-Engineering Insurance Business Processes	0	0	0	0	0	2,000,000	2,000,000
	Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project	2,000,000	0	0	0	0	0	2,000,000
	Department of Commerce, Community, and Economic Development Subtotal	107,183,252	0	0	23,000,000	0	6,630,400	136,813,652
Department of Corrections								
	Dental Equipment for Lemon Creek Correctional Center	53,000	0	0	0	0	0	53,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	8,678,000	0	0	0	0	0	8,678,000
	Department of Corrections Subtotal	8,731,000	0	0	0	0	0	8,731,000
Department of Education and Early Development								
	Reappropriation: Saint Mary's School District, School Complex Renovation	0	0	0	0	0	0	0
	Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement	0	0	0	0	0	0	0
	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	2,500,000	0	0	0	0	0	2,500,000
	Delta High School Renovations, Weatherization and Heating Improvements	9,500,000	0	0	0	0	0	9,500,000
	Alaska Gateway School District - Playground Equipment Upgrade In Tok	30,000	0	0	0	0	0	30,000
	Alaska Gateway School District - Repair Teacher Housing Northway	30,000	0	0	0	0	0	30,000
	Chatham School District - Klukwan School Gymnasium Bleachers	20,000	0	0	0	0	0	20,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Education and Early Development								
	Copper River School District - Glennallen High School Vocational Equipment Purchase	50,000	0	0	0	0	0	50,000
	Delta-Greely School District - Vocational Training Supplies and Equipment	50,000	0	0	0	0	0	50,000
	Tanana City School District - Maudrey J. Sommer School Laptop Computers	25,000	0	0	0	0	0	25,000
	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	160,000	0	0	0	0	0	160,000
	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	100,000	0	0	0	0	0	100,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	0	0
	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
	Valdez School District - Vocational Training Grant	50,000	0	0	0	0	0	50,000
	Department of Education and Early Development Subtotal	12,515,000	0	0	0	0	40,000	12,555,000
Department of Fish and Game								
	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
	Cordova Area Skate Fishery Development	50,000	0	0	0	0	0	50,000
	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
	Installation of Capstone Avionics for Wildlife Conservation Aircraft	125,000	0	0	0	0	0	125,000
	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
	Juneau Hunter Education Indoor Shooting Range Completion	25,000	0	0	0	0	0	25,000
	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000
	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
	Statewide Facility Deferred Maintenance	1,900,000	0	0	0	0	0	1,900,000
	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction	70,640,000	0	0	0	0	0	70,640,000
	Department of Fish and Game Subtotal	78,542,400	0	0	0	0	688,000	79,230,400

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Health and Social Services								
	Alaska Psychiatric Institute Automation	0	0	0	0	0	1,200,000	1,200,000
Department of Health and Social Services Subtotal		0	0	0	0	0	1,200,000	1,200,000
Department of Labor and Workforce Development								
	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	600,000	0	0	0	0	0	600,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	3,000,000	0	0	0	3,000,000	0	6,000,000
	AVTEC Culinary Building Replacement and Instructional Equipment	8,659,000	0	0	0	0	0	8,659,000
	AVTEC Deferred Maintenance	1,727,000	0	0	0	0	0	1,727,000
	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000
	AVTEC Student Database System	400,000	0	0	0	0	0	400,000
	AVTEC Student Records Archival System	100,000	0	0	0	0	0	100,000
	Business Services Management Information System	3,700,000	0	0	0	0	0	3,700,000
	Labor Standards Certified Payroll System Enhancements	160,700	0	0	0	0	0	160,700
	Vocational Rehabilitation Accounting Interface with AKSAS	250,000	0	0	0	0	0	250,000
Department of Labor and Workforce Development Subtotal		19,946,700	0	0	0	5,000,000	0	24,946,700
Department of Law								
	CRIMES Database Upgrade	200,000	0	0	0	0	0	200,000
Department of Law Subtotal		200,000	0	0	0	0	0	200,000
Department of Military and Veterans Affairs								
	Statewide Facility Deferred maintenance	6,142,000	0	0	0	1,769,915	0	7,911,915
Department of Military and Veterans Affairs Subtotal		6,142,000	0	0	0	1,769,915	0	7,911,915
Department of Natural Resources								
	State Parks Maintenance Projects	75,000	0	0	0	0	0	75,000
	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	450,000	0	0	0	0	0	450,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
	Cook Inlet Energy Assessment	260,000	0	0	0	0	0	260,000
	Cooperative Water Resource Program - Division of Mining, Land and Water	0	0	0	0	0	300,000	300,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Cooperative Water Resource Program - Office of Habitat Management & Permitting	0	0	0	0	0	300,000	300,000
	DNR Document Management System	1,200,000	0	0	0	0	0	1,200,000
	DNR Information Technology Infrastructure Upgrades Phase 1	276,000	0	0	0	0	0	276,000
	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	600,000	0	0	0	0	0	600,000
	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000
	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	4,000,000	0	0	0	0	0	4,000,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000
	Tongass Land Use Management Plan Implementation	1,500,000	0	0	0	0	0	1,500,000
	Unified Permit Project - Completion of Phase 4	800,000	0	0	0	0	0	800,000
	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
	Statewide Facility Deferred Maintenance	6,323,000	0	0	0	0	0	6,323,000
	Department of Natural Resources Subtotal	19,534,000	0	0	0	0	16,108,500	35,642,500
Department of Public Safety								
	Active Directory Development	300,000	0	0	0	0	0	300,000
	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
	APSIN Redesign, Year 3 of 3-Year Plan	5,000,000	0	0	0	2,000,000	0	7,000,000
	AST Communication Equipment	512,000	0	0	0	0	0	512,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	AST Mobile Data Computers	480,000	0	0	0	0	0	480,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	AST Records Management System	950,000	0	0	0	0	0	950,000
	AWT Law Enforcement Equipment Replacement	475,000	0	0	0	0	0	475,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	Data Exchange with MAJIC Agencies	600,000	0	0	0	0	0	600,000
	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
	Fingerprint Card AST Case Image Archive	700,000	0	0	0	0	0	700,000
	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
	Modernize Supply Inventory, Delivery Order, and Arms Databases	25,000	0	0	0	0	0	25,000
	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit	25,000	0	0	0	0	0	25,000
	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
	Statewide Crime Lab - Design & Site Preparation	12,000,000	0	0	0	0	0	12,000,000
	TraCS Project (Traffic and Criminal Software)	900,000	0	0	0	0	0	900,000
	Department of Public Safety Subtotal	27,662,000	0	0	0	5,000,000	0	32,662,000
Department of Revenue								
	Permanent Fund Dividend Payment and Collection System Replacement	0	0	0	0	0	500,000	500,000
	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	4,000,000	0	0	0	0	0	4,000,000
	Department of Revenue Subtotal	4,000,000	0	0	0	0	500,000	4,500,000
Department of Transportation and Public Facilities								
	Chignik Lagoon: Airport Safety Improvements	4,000,000	0	0	0	0	0	4,000,000
	Ports and Harbors Long Range Transportation Plan	250,000	0	0	0	0	0	250,000
	Airport Improvement Program	0	0	0	0	27,501,500	0	27,501,500
	Surface Transportation Program	0	0	0	0	4,000,000	0	4,000,000
	Abbott Road Rut Repair	950,000	0	0	0	0	0	950,000
	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	0	0	5,000,000
	Dust Suppression Project - Water Trucks and Trailers	650,000	0	0	0	0	0	650,000
	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	0	0	0	0	2,000,000
	Galena Maintenance Building Efficiency Modifications	156,000	0	0	0	0	0	156,000
	Glenn Highway Rut Repairs	11,500,000	0	0	0	0	0	11,500,000
	Harbor Deferred Maintenance	650,000	0	0	0	0	0	650,000
	Harbor Program Development	400,000	0	0	0	0	0	400,000
	Highway Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	2,000,000	0	0	0	0	0	2,000,000
	Holt-Lamplight Road Project	1,000,000	0	0	0	0	0	1,000,000
	Infrastructure and Erosion Control Design and Environmental Permitting	600,000	0	0	0	0	0	600,000
	Jim River (Dalton Highway) Maintenance Station Replacement	6,000,000	0	0	0	0	0	6,000,000
	Kalifornsky Beach Road, Pedestrian Pathway	1,100,000	0	0	0	0	0	1,100,000
	Kenai Borough Road Projects	2,000,000	0	0	0	0	0	2,000,000
	Matanuska-Susitna Borough - Burma Road Upgrade	5,000,000	0	0	0	0	0	5,000,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	516,000	0	0	0	0	0	516,000
	Mertarvik Infrastructure Construction	3,300,000	0	0	0	0	0	3,300,000
	New Seward Highway - 36th South 6-Lane	13,500,000	0	0	0	0	0	13,500,000
	Nome State Office Building Design Study, Land Purchase	1,900,000	0	0	0	0	0	1,900,000
	Nordale Culvert Upgrade	45,000	0	0	0	0	0	45,000
	Northern Access to University Medical District Study	2,000,000	0	0	0	0	0	2,000,000
	Parks Highway Weight Restrictions	2,000,000	0	0	0	0	0	2,000,000
	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
	Richardson Highway, Shaw Creek Bridge	4,000,000	0	0	0	0	0	4,000,000
	Seward Highway Maintenance Station Replacement	3,200,000	0	0	0	0	0	3,200,000
	Seward Highway: Milepost 86 - Kern Creek Culverts	3,000,000	0	0	0	0	0	3,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
	Sterling Highway Street Lighting - Ninilchik	324,000	0	0	0	0	0	324,000
	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000

Governor's Capital Budget - Appropriations Only (by department)
FY08 SB221 Capital - Post Veto

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving	7,000,000	0	0	0	0	0	7,000,000
	University Avenue Widening And Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
	Corp of Engineers - Harbor Program	2,250,000	0	0	0	0	0	2,250,000
	Alaska Marine Highway System - Facility Deferred Maintenance	565,000	0	0	0	0	0	565,000
	Facilities Deferred Maintenance	13,273,000	0	0	0	0	0	13,273,000
	Reappropriation: Sec 29d. Engstrom Road to Commerce	0	0	0	0	0	0	0
	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building	0	0	0	0	0	0	0
	Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge	0	0	0	0	0	0	0
	Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements	0	0	0	0	0	0	0
	Emergency and Non-Routine Repairs	85,000	0	0	0	0	0	85,000
	Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction	0	0	0	0	0	0	0
	Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection	0	0	0	0	0	0	0
	Department of Transportation and Public Facilities Subtotal	119,414,000	0	0	0	31,501,500	16,500,000	167,415,500
University of Alaska								
	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000	0	0	0	0	0	50,000
	Prince William Sound Community College Maintenance Building	300,000	0	0	0	0	0	300,000
	UAA Sports Arena - Planning, Design, and Site Preparation	0	0	0	15,000,000	0	0	15,000,000
	UAF Tanana Valley Campus	3,000,000	0	0	0	0	0	3,000,000
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	23,742,948	0	0	0	0	0	23,742,948
	University of Alaska Subtotal	27,092,948	0	0	15,000,000	0	0	42,092,948
	TOTAL STATE AGENCIES	440,737,700	0	0	38,000,000	43,271,415	54,285,500	576,294,615
	TOTAL EXECUTIVE BRANCH	440,737,700	0	0	38,000,000	43,271,415	54,285,500	576,294,615