

GF/Fed/Other Summary by Component (3 Scenario)
Department of Public Safety

| Results Delivery Unit/ Component | FY2008 Management Plan | | | | | FY2009 Governor | | | | | FY2009 Governor Amended | | | | |
|--------------------------------------|------------------------|----------------|----------------|----------------|-----------|-----------------|--------------|----------------|----------------|-----------|-------------------------|--------------|----------------|----------------|-----------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Fire and Life Safety | | | | | | | | | | | | | | | |
| Fire and Life Safety Operations | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1,360.8 | 0.0 | 1,326.1 | 2,686.9 | 20 | 1,407.8 | 0.0 | 1,327.2 | 2,735.0 | 20 |
| Training and Education Bureau | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 885.1 | 851.1 | 1,225.8 | 2,962.0 | 10 | 900.8 | 851.2 | 1,225.8 | 2,977.8 | 10 |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 2,245.9 | 851.1 | 2,551.9 | 5,648.9 | 30 | 2,308.6 | 851.2 | 2,553.0 | 5,712.8 | 30 |
| Fire Prevention | | | | | | | | | | | | | | | |
| Fire Prevention Operations | 987.3 | 0.0 | 1,539.4 | 2,526.7 | 20 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Fire Service Training | 580.7 | 1,101.1 | 1,225.8 | 2,907.6 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 1,568.0 | 1,101.1 | 2,765.2 | 5,434.3 | 30 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Alaska Fire Standards Council | | | | | | | | | | | | | | | |
| AK Fire Standards Council | 0.0 | 0.0 | 253.9 | 253.9 | 2 | 2.5 | 0.0 | 253.9 | 256.4 | 2 | 2.5 | 0.0 | 253.9 | 256.4 | 2 |
| RDU Total: | 0.0 | 0.0 | 253.9 | 253.9 | 2 | 2.5 | 0.0 | 253.9 | 256.4 | 2 | 2.5 | 0.0 | 253.9 | 256.4 | 2 |
| Alaska State Troopers | | | | | | | | | | | | | | | |
| Special Projects | 0.0 | 3,609.7 | 1,973.3 | 5,583.0 | 20 | 870.0 | 2,753.3 | 1,983.8 | 5,607.1 | 20 | 870.0 | 2,753.3 | 1,983.8 | 5,607.1 | 20 |
| AK ST Troopers Director's Office | 288.3 | 0.0 | 0.0 | 288.3 | 3 | 292.2 | 0.0 | 0.0 | 292.2 | 3 | 296.5 | 0.0 | 0.0 | 296.5 | 3 |
| AK Bureau of Judicial Svcs | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 7,433.5 | 0.0 | 53.2 | 7,486.7 | 76 | 7,454.8 | 0.0 | 53.2 | 7,508.0 | 76 |
| Judicial Services-Anchorage | 6,899.4 | 0.0 | 50.4 | 6,949.8 | 71 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Prisoner Transportation | 1,656.7 | 0.0 | 45.0 | 1,701.7 | 0 | 2,111.7 | 0.0 | 45.0 | 2,156.7 | 0 | 2,111.7 | 0.0 | 45.0 | 2,156.7 | 0 |
| Search and Rescue | 376.4 | 0.0 | 0.0 | 376.4 | 0 | 376.4 | 0.0 | 0.0 | 376.4 | 0 | 376.4 | 0.0 | 0.0 | 376.4 | 0 |
| Rural Trooper Housing | 1,305.4 | 0.0 | 930.2 | 2,235.6 | 0 | 1,426.4 | 0.0 | 930.2 | 2,356.6 | 0 | 1,426.4 | 0.0 | 930.2 | 2,356.6 | 0 |
| Narcotics Task Force | 2,080.9 | 2,953.7 | 0.0 | 5,034.6 | 15 | 2,098.3 | 2,953.7 | 0.0 | 5,052.0 | 15 | 2,103.0 | 2,953.7 | 0.0 | 5,056.7 | 15 |
| AST Detachments | 42,210.0 | 0.0 | 636.8 | 42,846.8 | 304 | 43,929.1 | 0.0 | 636.8 | 44,565.9 | 303 | 44,959.8 | 0.0 | 636.8 | 45,596.6 | 303 |
| Alaska Bureau of Investigation | 4,815.7 | 0.0 | 0.0 | 4,815.7 | 40 | 4,842.8 | 0.0 | 0.0 | 4,842.8 | 40 | 4,867.8 | 0.0 | 0.0 | 4,867.8 | 40 |
| AK Bureau of Alcohol and Drug | 2,462.4 | 0.0 | 0.0 | 2,462.4 | 18 | 2,519.8 | 0.0 | 0.0 | 2,519.8 | 18 | 2,539.5 | 0.0 | 0.0 | 2,539.5 | 18 |
| Alaska Wildlife Troopers | 14,420.6 | 0.0 | 1,662.8 | 16,083.4 | 117 | 15,272.0 | 0.0 | 1,725.5 | 16,997.5 | 119 | 15,357.0 | 0.0 | 1,725.5 | 17,082.5 | 119 |
| AK W-life Troopers Aircraft Sect | 4,153.0 | 0.0 | 827.6 | 4,980.6 | 15 | 4,415.2 | 0.0 | 827.6 | 5,242.8 | 15 | 4,422.8 | 0.0 | 827.6 | 5,250.4 | 15 |
| AK W-life Troopers Marine Enforc | 2,726.9 | 0.0 | 41.5 | 2,768.4 | 17 | 2,832.0 | 0.0 | 41.5 | 2,873.5 | 16 | 2,855.8 | 0.0 | 41.5 | 2,897.3 | 16 |
| AK W-life Troopers Director's Of | 329.7 | 0.0 | 0.0 | 329.7 | 3 | 339.1 | 0.0 | 0.0 | 339.1 | 3 | 339.1 | 0.0 | 0.0 | 339.1 | 3 |

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|--|------------------------|----------------|----------------|-----------------|------------|-----------------|----------------|----------------|------------------|------------|-------------------------|----------------|----------------|------------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Alaska State Troopers | | | | | | | | | | | | | | | |
| AK Wildlife Troopers Investigati | 753.8 | 0.0 | 0.0 | 753.8 | 6 | 1,081.2 | 0.0 | 0.0 | 1,081.2 | 8 | 1,081.2 | 0.0 | 0.0 | 1,081.2 | 8 |
| RDU Total: | 84,479.2 | 6,563.4 | 6,167.6 | 97,210.2 | 629 | 89,839.7 | 5,707.0 | 6,243.6 | 101,790.3 | 636 | 91,061.8 | 5,707.0 | 6,243.6 | 103,012.4 | 636 |
| Village Public Safety Officer Program | | | | | | | | | | | | | | | |
| VPSO Contracts | 5,446.4 | 0.0 | 0.0 | 5,446.4 | 0 | 5,446.4 | 0.0 | 0.0 | 5,446.4 | 0 | 5,446.4 | 0.0 | 0.0 | 5,446.4 | 0 |
| Support | 259.6 | 0.0 | 155.2 | 414.8 | 2 | 263.5 | 0.0 | 155.2 | 418.7 | 2 | 263.5 | 0.0 | 155.2 | 418.7 | 2 |
| RDU Total: | 5,706.0 | 0.0 | 155.2 | 5,861.2 | 2 | 5,709.9 | 0.0 | 155.2 | 5,865.1 | 2 | 5,709.9 | 0.0 | 155.2 | 5,865.1 | 2 |
| Alaska Police Standards Council | | | | | | | | | | | | | | | |
| AK Police Standards Council | 0.8 | 0.0 | 1,129.8 | 1,130.6 | 4 | 0.0 | 0.0 | 1,145.9 | 1,145.9 | 4 | 0.0 | 0.0 | 1,145.9 | 1,145.9 | 4 |
| RDU Total: | 0.8 | 0.0 | 1,129.8 | 1,130.6 | 4 | 0.0 | 0.0 | 1,145.9 | 1,145.9 | 4 | 0.0 | 0.0 | 1,145.9 | 1,145.9 | 4 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | | | |
| Domestic Viol/Sexual Assault | 2,694.0 | 8,467.9 | 4,614.3 | 15,776.2 | 8 | 1,345.3 | 3,468.3 | 6,393.8 | 11,207.4 | 8 | 1,345.3 | 3,468.3 | 6,392.6 | 11,206.2 | 8 |
| Batterers Intervention Program | 200.0 | 0.0 | 0.0 | 200.0 | 0 | 200.0 | 0.0 | 0.0 | 200.0 | 0 | 200.0 | 0.0 | 0.0 | 200.0 | 0 |
| RDU Total: | 2,894.0 | 8,467.9 | 4,614.3 | 15,976.2 | 8 | 1,545.3 | 3,468.3 | 6,393.8 | 11,407.4 | 8 | 1,545.3 | 3,468.3 | 6,392.6 | 11,406.2 | 8 |
| Statewide Support | | | | | | | | | | | | | | | |
| Commissioner's Office | 802.6 | 0.0 | 95.9 | 898.5 | 7 | 813.8 | 0.0 | 95.9 | 909.7 | 7 | 813.8 | 0.0 | 95.9 | 909.7 | 7 |
| Training Academy | 1,036.6 | 0.0 | 654.2 | 1,690.8 | 8 | 1,622.8 | 0.0 | 655.8 | 2,278.6 | 12 | 1,631.8 | 0.0 | 657.2 | 2,289.0 | 12 |
| Administrative Services | 2,587.9 | 0.0 | 897.5 | 3,485.4 | 31 | 2,720.3 | 0.0 | 897.5 | 3,617.8 | 31 | 2,796.8 | 0.0 | 897.5 | 3,694.3 | 31 |
| Civil Air Patrol | 553.5 | 0.0 | 0.0 | 553.5 | 0 | 553.5 | 0.0 | 0.0 | 553.5 | 0 | 553.5 | 0.0 | 0.0 | 553.5 | 0 |
| ABC Board | 1,422.4 | 0.0 | 157.5 | 1,579.9 | 10 | 1,263.4 | 0.0 | 157.5 | 1,420.9 | 10 | 1,279.2 | 0.0 | 157.5 | 1,436.7 | 10 |
| APSIN | 1,572.1 | 131.7 | 1,253.8 | 2,957.6 | 22 | 1,800.4 | 131.7 | 1,253.8 | 3,185.9 | 23 | 1,825.0 | 131.7 | 1,253.8 | 3,210.5 | 23 |
| Alaska Criminal Records and ID | 1,463.7 | 999.7 | 2,410.8 | 4,874.2 | 38 | 1,660.7 | 1,003.1 | 2,410.8 | 5,074.6 | 39 | 1,689.7 | 1,003.1 | 2,410.8 | 5,103.6 | 39 |
| Laboratory Services | 4,135.0 | 407.5 | 204.8 | 4,747.3 | 42 | 4,227.8 | 412.5 | 210.3 | 4,850.6 | 42 | 4,282.4 | 412.5 | 210.3 | 4,905.2 | 42 |
| RDU Total: | 13,573.8 | 1,538.9 | 5,674.5 | 20,787.2 | 158 | 14,662.7 | 1,547.3 | 5,681.6 | 21,891.6 | 164 | 14,872.2 | 1,547.3 | 5,683.0 | 22,102.5 | 164 |

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|---|------------------------|-----------------|-----------------|------------------|------------|------------------|-----------------|-----------------|------------------|------------|-------------------------|-----------------|-----------------|------------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Statewide Facility Maintenance | | | | | | | | | | | | | | | |
| Facility Maintenance | 0.0 | 0.0 | 608.8 | 608.8 | 0 | 0.0 | 0.0 | 608.8 | 608.8 | 0 | 0.0 | 0.0 | 608.8 | 608.8 | 0 |
| RDU Total: | 0.0 | 0.0 | 608.8 | 608.8 | 0 | 0.0 | 0.0 | 608.8 | 608.8 | 0 | 0.0 | 0.0 | 608.8 | 608.8 | 0 |
| DPS State Facilities Rent | | | | | | | | | | | | | | | |
| DPS State Facilities Rent | 114.4 | 0.0 | 0.0 | 114.4 | 0 | 114.4 | 0.0 | 0.0 | 114.4 | 0 | 114.4 | 0.0 | 0.0 | 114.4 | 0 |
| RDU Total: | 114.4 | 0.0 | 0.0 | 114.4 | 0 | 114.4 | 0.0 | 0.0 | 114.4 | 0 | 114.4 | 0.0 | 0.0 | 114.4 | 0 |
| Department of Public Safety Total: | 108,336.2 | 17,671.3 | 21,369.3 | 147,376.8 | 833 | 114,120.4 | 11,573.7 | 23,034.7 | 148,728.8 | 846 | 115,614.7 | 11,573.8 | 23,036.0 | 150,224.5 | 846 |
| Permanent Full Time: | | | | 833 | | | | | 846 | | | | | 846 | |
| Permanent Part Time: | | | | 17 | | | | | 17 | | | | | 17 | |
| Non Permanent: | | | | 12 | | | | | 12 | | | | | 12 | |
| Total Positions: | | | | 862 | | | | | 875 | | | | | 875 | |