

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>		
<b>Fire and Life Safety</b>									
Fire and Life Safety Operations	0.0	0.0	0.0	0.0	2,686.9	2,735.0	48.1	1.8%	
Training and Education Bureau	0.0	0.0	0.0	0.0	2,110.9	2,126.6	15.7	0.7%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,797.8</b>	<b>4,861.6</b>	<b>63.8</b>	<b>1.3%</b>	
<b>Fire Prevention</b>									
Fire Prevention Operations	1,966.1	2,522.9	2,526.7	2,526.7	0.0	0.0	0.0	0.0%	
Fire Service Training	1,260.0	1,803.3	1,806.5	1,806.5	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>3,226.1</b>	<b>4,326.2</b>	<b>4,333.2</b>	<b>4,333.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Fire Standards Council</b>									
AK Fire Standards Council	11.6	253.9	253.9	253.9	256.4	256.4	0.0	0.0%	
<b>RDU Total:</b>	<b>11.6</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>256.4</b>	<b>256.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska State Troopers</b>									
Special Projects	1,399.2	1,973.3	1,973.3	1,973.3	2,853.8	2,853.8	0.0	0.0%	
AK ST Troopers Director's Office	262.0	316.3	316.7	288.3	292.2	296.5	4.3	1.5%	
AK Bureau of Judicial Svcs	0.0	0.0	0.0	0.0	7,486.7	7,508.0	21.3	0.3%	
Judicial Services-Anchorage	2,725.0	2,917.5	2,922.1	6,949.8	0.0	0.0	0.0	0.0%	
Prisoner Transportation	2,149.5	1,701.7	1,701.7	1,701.7	2,156.7	2,156.7	0.0	0.0%	
Search and Rescue	246.9	376.4	376.4	376.4	376.4	376.4	0.0	0.0%	
Rural Trooper Housing	2,021.6	2,209.5	2,235.6	2,235.6	2,356.6	2,356.6	0.0	0.0%	
Narcotics Task Force	1,722.4	2,078.7	2,080.9	2,080.9	2,098.3	2,103.0	4.7	0.2%	
AST Detachments	48,531.2	47,806.7	47,898.8	42,846.8	44,565.9	45,596.6	1,030.7	2.3%	
Alaska Bureau of Investigation	4,827.0	4,809.7	4,815.7	4,815.7	4,842.8	4,867.8	25.0	0.5%	
AK Bureau of Alcohol and Drug	2,539.7	2,459.7	2,462.4	2,462.4	2,519.8	2,539.5	19.7	0.8%	
Alaska Wildlife Troopers	13,508.2	15,084.4	15,108.9	16,083.4	16,997.5	17,082.5	85.0	0.5%	
AK W-life Troopers Aircraft Sect	4,968.8	4,857.8	4,908.0	4,980.6	5,242.8	5,250.4	7.6	0.1%	
AK W-life Troopers Marine Enforc	2,909.8	2,754.2	2,768.4	2,768.4	2,873.5	2,897.3	23.8	0.8%	

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<b>Alaska State Troopers</b>								
AK W-life Troopers Director's Of	0.0	377.0	377.4	329.7	339.1	339.1	0.0	0.0%
AK Wildlife Troopers Investigati	0.0	699.8	700.5	753.8	1,081.2	1,081.2	0.0	0.0%
<b>RDU Total:</b>	<b>87,811.3</b>	<b>90,422.7</b>	<b>90,646.8</b>	<b>90,646.8</b>	<b>96,083.3</b>	<b>97,305.4</b>	<b>1,222.1</b>	<b>1.3%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	5,561.8	5,446.4	5,446.4	5,446.4	5,446.4	5,446.4	0.0	0.0%
Support	470.2	414.5	414.8	414.8	418.7	418.7	0.0	0.0%
<b>RDU Total:</b>	<b>6,032.0</b>	<b>5,860.9</b>	<b>5,861.2</b>	<b>5,861.2</b>	<b>5,865.1</b>	<b>5,865.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	959.6	1,130.6	1,130.6	1,130.6	1,145.9	1,145.9	0.0	0.0%
<b>RDU Total:</b>	<b>959.6</b>	<b>1,130.6</b>	<b>1,130.6</b>	<b>1,130.6</b>	<b>1,145.9</b>	<b>1,145.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	6,876.7	7,299.1	7,308.3	7,308.3	7,739.1	7,737.9	-1.2	-0.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,076.7</b>	<b>7,499.1</b>	<b>7,508.3</b>	<b>7,508.3</b>	<b>7,939.1</b>	<b>7,937.9</b>	<b>-1.2</b>	<b>-0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	908.8	872.6	873.5	898.5	909.7	909.7	0.0	0.0%
Training Academy	1,564.3	1,685.8	1,690.8	1,690.8	2,278.6	2,289.0	10.4	0.5%
Administrative Services	3,158.0	3,499.5	3,510.4	3,485.4	3,617.8	3,694.3	76.5	2.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,126.0	1,262.4	1,579.9	1,579.9	1,420.9	1,436.7	15.8	1.1%
APSIN	2,625.1	2,822.6	2,825.9	2,825.9	3,054.2	3,078.8	24.6	0.8%
Alaska Criminal Records and ID	2,973.6	3,868.8	3,874.5	3,874.5	4,071.5	4,100.5	29.0	0.7%
Laboratory Services	3,565.5	3,786.1	4,339.8	4,339.8	4,438.1	4,492.7	54.6	1.2%
<b>RDU Total:</b>	<b>16,474.8</b>	<b>18,351.3</b>	<b>19,248.3</b>	<b>19,248.3</b>	<b>20,344.3</b>	<b>20,555.2</b>	<b>210.9</b>	<b>1.0%</b>

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<b>Statewide Facility Maintenance</b>									
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>DPS State Facilities Rent</b>									
DPS State Facilities Rent	111.8	111.8	114.4	114.4	114.4	114.4	0.0	0.0%	
<b>RDU Total:</b>	<b>111.8</b>	<b>111.8</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>General Funds:</b>	105,328.5	107,199.4	108,336.2	108,336.2	114,120.4	115,614.7	1,494.3	1.3%	
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Other Funds:</b>	16,984.2	21,365.9	21,369.3	21,369.3	23,034.7	23,036.0	1.3	0.0%	
<b>Total Funds:</b>	<b>122,312.7</b>	<b>128,565.3</b>	<b>129,705.5</b>	<b>129,705.5</b>	<b>137,155.1</b>	<b>138,650.7</b>	<b>1,495.6</b>	<b>1.1%</b>	